FY 19 Commitment Comparison
Manager's Request

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 19 Increase/ (Decrease)
Municipal Budget	$ 7,403,402.00	$ 7,515,505.00	$ 7,986,427.00	$ 8,191,307.00	$ 8,877,804.00	$ 686,497.00
County	$ 559,600.00	$ 582,604.00	$ 585,338.00	$ 620,862.00	$ 680,704.00	$ 59,842.00
School	$ 5,689,789.00	$ 5,512,025.00	$ 5,994,083.00	$ 6,529,997.00	$ 7,023,783.00	$ 493,786.00
TIF Financing	$ 276,139.59	$ 271,781.81	$ 429,928.62	$ 443,004.00		$ (443,004.00)
Revenue Sharing	$ 520,000.00	$ 520,000.00	$ 602,000.00	$ 602,000.00	$ 633,000.00	$ 31,000.00
Other Revenues	$ 1,999,215.00	$ 2,329,706.00	$ 2,315,026.00	$ 2,470,998.00	$ 2,603,739.00	$ 132,741.00
Additional School Subsidy				$ 200,000.00	$ -	$ (200,000.00)
Milrate	$ 24.40	$ 23.59	$ 22.40	$ 23.20		
Taxable Propety Value	$ 456,654,428.00	$ 473,828,390.00	$ 548,411,900.00	$ 544,496,961.00		
Overlay	$ 121,437.73	$ 145,402.59	$ 205,675.94	$ 120,157.50		
School Funding:						
Required Local Share	$ 4,381,088.00	$ 4,412,240.00	$ 4,380,325.00	$ 4,393,286.00	$ 4,533,277.00	
Local Debt	$ 95,064.00	$ 477,356.00	$ 475,094.00	$ 473,167.00	$ 467,075.00	
Additional Local Share	$ 1,115,551.00	$ 515,551.00	$ 1,061,309.00	$ 1,654,483.00	$ 2,009,155.00	
Local Adult Ed	$ 98,086.00	$ 106,878.00	$77,355.00	$9,061.00	$ 14,276.00	
	$ 5,689,789.00	$5,512,025.00	$ (177,764.00)	$6,529,997.00	$ 7,023,783.00	$493,786.00
Homestead Reimb.	$230,823.76	$236,504.49	$385,376.32	$541,677.08	$662,651.00	
Bete Reimb.	$161,387.68	$136,637.41	$178,053.12	$168,712.98		