Manager Request Worksheet
Revenue

Account	2019 Budget	2020 Initial	2020 Manager
Dept: 20 Utility			
4200 Domestic Sew	1,012,300.00	1,073,038.00	1,073,038.00
4205 Industrial S	55,000.00	68,750.00	68,750.00
4210 Septage Reve	110,000.00	114,700.00	114,700.00
4225 Finance Char	8,500.00	8,500.00	8,500.00
4235 Misc Revenue	15,000.00	15,000.00	15,000.00
5266 Rental of Eq	10,000.00	10,000.00	10,000.00
5528 QECB Int Reb	6,160.00	6,160.00	6,160.00
	1,216,960.00	1,296,148.00	1,296,148.00
Revenue Totals:	**1,216,960.00**	**1,296,148.00**	**1,296,148.00**