FY2027 LISBON CAPITAL IMPROVEMENT PROGRAM

Project Description Form

DEPARTMENT: ECD	**PROGRAM:**
Est. Total Cost **FY 2027 $85,500**	**Est. Total Cost** **FY2027-2031: 85,500**
City Share: **FY2027: 85,500**	**Town Share** **FY2027-2031: 85,500**

1. Description of Project: Resurfacing the Municipal lot behind the Post office
2. Need for and impact of Project: This lot is the prime parking spot for our downtown shoppers and is rapidly deteriorating. The cost of resurfacing to preserve the lot is 50% of a full repaving project
3. Consistency with the adopted plans or other related planning documents:
4. Years previously on the CIP; funding received in each of the past five (5) years (if applicable):
5. New personnel, equipment, or supplies required:
6. How project originated and how cost estimates were obtained: Calculated sq footage of the lot and used industry averages. (34,200 sq ft @ $2.50/ft)
7. Any related department or Town Projects: PW and Water for drain repair
8. Financing possibilities or potential grants: Downtown Tif
9. Justification of timing of project and segments (if applicable):
10. Other information:

IMPLEMENTATION SCHEDULE (Fiscal Years)

	2027	2028	2029	2030	2031	Future
TOTAL PROJECT COST	**$85,500**	0	0	0	0	
NON-TOWN SHARE		0	0	0	0	0
TOWN SHARE	**$85,500**					

Attach on separate page(s) additional information (if needed).

FY2027 LISBON CAPITAL IMPROVEMENT PROGRAM

Project Description Form

DEPARTMENT: ECD	**PROGRAM: Worumbo Public Parking Lot**
Est. Total Cost **FY 2027** $79,000 (~20K Material only)	**Est. Total Cost** **FY2027-2031:** $79,000
City Share: **FY2027:**	**Town Share** **FY2027-2031: $79,000**

1. Description of Project: Resurfacing and striping the Municipal lot behind LF Post Office
2. Need for and impact of Project: As we continue to attract visitors to Lisbon, this will become a primary parking spot for downtown diners and shoppers. The impression of a dirt lot is not the image we want to present. This estimate is for reclaim only.
3. Consistency with the adopted plans or other related planning documents:
4. Years previously on the CIP; funding received in each of the past five (5) years (if applicable): 0
5. New personnel, equipment, or supplies required: Possible rental of compacting equipment
6. How project originated and how cost estimates were obtained: Measured the square footage (22.6K) and estimated based on a national average for purchase and installation of reclaim at $3.50/sq ft. – If completed by PW cost would decrease by over 70%
7. Any related department or Town Projects: PW to regrade for water run off
8. Financing possibilities or potential grants: Downtown Omnibus Tif
9. Justification of timing of project and segments (if applicable):
10. Other information:

IMPLEMENTATION SCHEDULE (Fiscal Years)

	2027	2028	2029	2030	2031	Future
TOTAL PROJECT COST	~79,000	0	0	0	0	
NON-TOWN SHARE		0	0	0	0	0
TOWN SHARE	~79,000					

Attach on separate page(s) additional information (if needed).

FY2027 LISBON CAPITAL IMPROVEMENT PROGRAM

Project Description Form

DEPARTMENT: ECD	**PROGRAM: Sidewalk and lights on 196 in village zone**
Est. Total Cost **FY 2027** ~ $52,000 (3 phases @ this cost)	**Est. Total Cost** **FY2027-2031:** ~$156,000
City Share: **FY2027:**	**Town Share** **FY2027-2031: ~$156,000**

1. Description of Project: Resurfacing and striping the Municipal lot behind LF Post Office
2. Need for and impact of Project: We have heard from residents of the Village area that the sidewalk is not "welcoming" and that the speed through that section is often excessive. By improving the sidewalk and adding lighting, we can change the feel of the village as cars approach and make the pedestrian trip from Kelly park to the Village more enticing. This project could be done in stages with the full section broken into 3 parts of equal distance (~750 feet)
3. Consistency with the adopted plans or other related planning documents: In line with the village being a growth zone. This municipal investment will help to spur commercial investment in the area.
4. Years previously on the CIP; funding received in each of the past five (5) years (if applicable): 0
5. New personnel, equipment, or supplies required:
6. How project originated and how cost estimates were obtained: Measured the linear footage (2.2K) and estimated based on a national average for purchase and installation of sidewalks and lighting.
7. Any related department or Town Projects: PW
8. Financing possibilities or potential grants: Downtown Omnibus Tif
9. Justification of timing of project and segments (if applicable):
10. Other information: May need to coordinate with DOT as this is a state road and the sidewalks were last done in 2012 it appears.

IMPLEMENTATION SCHEDULE (Fiscal Years)

	2027	2028	2029	2030	2031	Future
TOTAL PROJECT COST	~$52,000	0	~$52,000	0	~$52,000	
NON-TOWN SHARE		0	0	0	0	0
TOWN SHARE	~$52,000		~$52,000		~$52,000	

Attach on separate page(s) additional information (if needed).

FY2027 LISBON CAPITAL IMPROVEMENT PROGRAM

Project Description Form

DEPARTMENT: ECD	**PROGRAM: Union Street Lighting**
Est. Total Cost **FY 2027 ~ $** 40,000	**Est. Total Cost** **FY2027-2031:** 40,000
City Share: **FY2027:**	**Town Share** **FY2027-2031: 40,000**

1. Description of Project: Installing sidewalk lights on Union Street
2. Need for and impact of Project: The lighting on Union street is not consistent with the growth that street has been seeing. It has become a vital part of downtown and needs to reflect that.
3. Consistency with the adopted plans or other related planning documents:
4. Years previously on the CIP; funding received in each of the past five (5) years (if applicable): 0
5. New personnel, equipment, or supplies required:
6. How project originated and how cost estimates were obtained: 6 lights will be roughly 30K and the cost of installation (to include underground tunneling)
7. Any related department or Town Projects: PW
8. Financing possibilities or potential grants: Downtown Omnibus Tif
9. Justification of timing of project and segments (if applicable):
10. Other information:

IMPLEMENTATION SCHEDULE (Fiscal Years)

	2027	2028	2029	2030	2031	Future
TOTAL PROJECT COST	~$40,000	0	0	0	0	
NON-TOWN SHARE		0	0	0	0	0
TOWN SHARE	~$40,000		0		0	

Attach on separate page(s) additional information (if needed).