FY2027 LISBON CAPITAL IMPROVEMENT PROGRAM

Project Description Form

DEPARTMENT: Library	**PROGRAM: Door Replacement**
Est. Total Cost **FY 2027 $1,000 - $1,500**	**Est. Total Cost** **FY2027-2031: $1,000 - $1,500**
City Share: **FY2027: $1,000 - $1,500**	**Town Share** **FY2027-2031: $1,000 - $1,500**

1. Description of Project: Replace Children's Room entrance door and frame
2. Need for and impact of Project: The door and frame of the Children's Room is beginning to fail and will need to be replaced. If the door is not replaced, the Children's Room entrance may become unusable at some point in the next year, or may not be secure when the Library is closed.
3. Consistency with the adopted plans or other related planning documents:
4. Years previously on the CIP; funding received in each of the past five (5) years (if applicable): New project, not previously on the CIP.
5. New personnel, equipment, or supplies required: **Professional contractors would install new frame and door, no other supplies or equipment needed.**
6. How project originated and how cost estimates were obtained: **Wear to the door handle was first reported in fall of 2025, and was repaired at that time, but new wear to the frame and the door itself has been noticed in January 2026. Estimates based on survey of online estimates for cost of new door and estimated labor of less than 3 hours.**
7. Any related department or Town Projects: **Public Works: aid with disposal of old door and frame.**
8. Financing possibilities or potential grants: **Possibility of T-Mobile Hometown grant if included with Children's Room replacement flooring project (up to $50,000 towards shovel-ready project to improve community space, rolling quarterly application process, grant funds must be expended within 12 months of receipt, and reimbursement of completed work is not eligible. Matching funds are not required, but the grant is very competitive.)**
9. Justification of timing of project and segments (if applicable):

10. Other information:

IMPLEMENTATION SCHEDULE (Fiscal Years)

	2027	2028	2029	2030	2031	Future
TOTAL PROJECT COST	$1,500	0	0	0	0	
NON-TOWN SHARE	0	0	0	0	0	0
TOWN SHARE	$1,500					

Attach on separate page(s) additional information (if needed).

FY2027 LISBON CAPITAL IMPROVEMENT PROGRAM

Project Description Form

DEPARTMENT: Library	**PROGRAM: Emergency Exit Sidewalk**
Est. Total Cost **FY 2027 $4,000-$6,000**	**Est. Total Cost** **FY2027-2031: $4,000-$6,000**
City Share: **FY2027: $4,000-$6000**	**Town Share** **FY2027-2031: $4,000-$6,000**

1. Description of Project: Install sidewalk from Emergency Exit to sidewalk on Main Street
2. Need for and impact of Project: **The current emergency exit door project was begun in 2023 and completed in late 2024. The last remaining phase is the installation of a sidewalk leading from the exit to the parking lot adjacent to the Library and Fire Station. Currently the emergency exit is not ADA compliant as it leads to uneven terrain that is not traversable by all patrons.**
3. Consistency with the adopted plans or other related planning documents:
4. Years previously on the CIP; funding received in each of the past five (5) years (if applicable): New project for the CIP (Previous phases were done in FY23 and FY24.)
5. New personnel, equipment, or supplies required: **Due to the current slope of the surrounding landscape, the sidewalk also needs to include drainage along the side of the Library and a galvanized steel rail to ensure safety of anyone using the emergency exit. Minor leveling of the surface for the proposed sidewalk pathway and either a poured cement or asphalt surface would be needed.**
6. How project originated and how cost estimates were obtained: **Project began in 2022 when the emergency exit project was first proposed. This final phase would make the exit fully usable as an exit door. Estimates were obtained from online sources and pricing of specific materials required.**
7. Any related department or Town Projects: **Public Works: possible assistance needed for site preparation**
8. Financing possibilities or potential grants:
9. Justification of timing of project and segments (if applicable):
10. Other information: .

IMPLEMENTATION SCHEDULE (Fiscal Years)

	2027	2028	2029	2030	2031	Future
TOTAL PROJECT COST	$6,000	0	0	0	0	
NON-TOWN SHARE	0	0	0	0	0	0
TOWN SHARE	$6,000					

Attach on separate page(s) additional information (if needed).

FY2027 LISBON CAPITAL IMPROVEMENT PROGRAM

Project Description Form

DEPARTMENT: Library	**PROGRAM: Basement Flooring**
Est. Total Cost **FY 2027 $42,000**	**Est. Total Cost** **FY2027-2031: $42,000**
City Share: **FY2027: $42,000**	**Town Share** **FY2027-2031: $42,000**

1. Description of Project: Replace flooring in Children's Room (basement of Library)

2. Need for and impact of Project:

The existing carpeting in the Children's Room was installed in 2001, and was approved to be replaced by the Town Council in 2021 as it had reached end-of-life for the carpet warranty. The project was put on hold due to the repeated flooding that occurred during the Maine DOT construction project on Route 125 in 2022 and 2023. Replacing the carpet with an epoxy floor system will make future water issues easier to clean up, as well as preventing mold/mildew from forming in the wet carpet and negatively impacting staff and patron health.

The Children's Room would need to be closed to the public during this project, which is expected to take approximately four weeks, barring unforeseen circumstances. While some estimates went as high as $95,000 to install additional drainage and pumps, I do not believe these are necessary now that the new storm drain on Main Street is functioning properly, and recommend just removing the existing carpet and replacing it with epoxy.

3. Consistency with the adopted plans or other related planning documents:

4. Years previously on the CIP; funding received in each of the past five (5) years (if applicable):

5. New personnel, equipment, or supplies required:

Professional contractors would supply most of the labor and supplies for the actual carpet removal and new epoxy flooring installation. Library staff and volunteers would be required to box and store library materials prior to flooring project, and to install fixtures and library materials after flooring project is complete.

6. How project originated and how cost estimates were obtained:

Project originated in 2019, but was then put on hold for several years. Estimates from three vendors that install commercial epoxy flooring solutions were first obtained in late 2023, updated in 2024 and finally in January 2025, but due to the Town's financial situation were not approved for FY 26 when that budget was submitted.

7. Any related department or Town Projects:

Public Works: aid with removal and/or disposal of some shelving fixtures

8. Financing possibilities or potential grants:

Possibility of T-Mobile Hometown grant (up to $50,000 towards shovel-ready project to improve community space, rolling quarterly application process, grant funds must be expended within 12 months of receipt, and reimbursement of completed work is not eligible. Matching funds are not required, but the grant is very competitive.)

Additional support for new fixtures may be available from the Friends of the Lisbon Library, who may indicated support for helping with a community fundraising effort.

9. Justification of timing of project and segments (if applicable):

10. Other information: Original project details from January 2025 attached, estimates may have changed slightly in the last year.

IMPLEMENTATION SCHEDULE (Fiscal Years)

	2027	2028	2029	2030	2031	Future
TOTAL PROJECT COST	$42,000	0	0	0	0	
NON-TOWN SHARE	0	0	0	0	0	0
TOWN SHARE	$42,000					

Attach on separate page(s) additional information (if needed).

DRAFT, updated January 15, 2026

Lisbon Library Children's Room: Waterproofing & Flooring Project

Summary

The Lisbon Library Children's Room, being mostly below grade in an old building, has dealt with significant amounts of water intrusion over the years. Recent road construction on Main Street in 2022 and 2023 exacerbated the issue when the storm drains in front of the library were being replaced and heavy machinery caused the foundation to shift slightly. We have received three contractor estimates to remove the old carpeting and replace it with either an epoxy (preferred) or polished concrete floor. We also received additional estimates for complete waterproofing treatments of the entire basement space, but the scope of that project requires demolishing most of the basement perimeter sheetrock surfaces to dig drainage channels and apply sealant, and would likely run to over $100,000 and take upwards of 3 to 6 months. In the event of future water intrusions, the epoxy floor would enable easier clean-up and would not be prone to mildew or mold. The lifespan and cost of epoxy vs. new carpet tiles is nearly identical, so there is no cost savings to replacing the existing carpet with new carpet.

Estimated Costs

• Supplies needed to box materials/furniture (boxes, packing tape)	$800-$1,000
• Rental of 4 handtrucks/dollies ($15/day/handtruck)	$600-$800
• Storage container rental (2 units, $310/mo/unit)	$650 - $950
• 3 rolls heavy duty floor protection (36" by 100')	$110
• Painter's Tape (6 rolls)	$40
• Epoxy flooring (depending on contractor)	$18,200-$26,000
TOTAL	**$20,400-$28,550, + inflation**

Major impacts & considerations

- Children's Room closed to public for about 4 weeks.
- Upstairs Library closed to public intermittently, approx.1 week total
- Public Works needed for moving and/or disposal of some large shelving fixtures
- Possibility of library staff needing additional tasks during some of this time – options might include work at Town Office, Historical Society or Rec Dept., or advance prep work on library programs, which launches once project is complete. I would anticipate staff could assist with some painting/repair work at the Library as well, either upstairs or downstairs.

Estimates (as of January 2025)

Boxing, moving, storage of library materials:

- Epoxy Floors North: $5,400 (only company in Maine I could find willing to provide an estimate for this type of specialized moving service, although I am leaning towards doing this work with library staff and volunteers to ensure library standards of care are utilized.)

Flooring estimates:

- New England Epoxy: $18,200
- Epoxy Pros of New England: $19,530
- Epoxy Floors North: $20,250 base finish/$25,200 flake finish/$32,400 metallic finish

FY2027 LISBON CAPITAL IMPROVEMENT PROGRAM

Project Description Form

DEPARTMENT: Library	**PROGRAM: Furnace**
Est. Total Cost **FY 2027 $9,000 - $12,000**	**Est. Total Cost** **FY2027-2031: $9,000 - $12,000**
City Share: **FY2027: $9,000 - $12,000**	**Town Share** **FY2027-2031: $9,000 - $12,000**

1. Description of Project: Replace 50-year-old boiler furnace that supplies hot water to baseboard heat and bathrooms in the next three years, although the sooner the unit is replaced, the more savings we would see in oil usage.

2. Need for and impact of Project: According to the information plate on the unit, the Library's boiler/furnace was built in the 1970's. Although it has been updated with some new controls numerous times over the years, the most recent technicians to clean and service it mentioned that it may become more difficult to source replacement parts in the very near future, and newer units would be much more efficient, costing less money for oil usage in the long term. Installation typically can be done in 1 to 2 days, and would have only minor impact on library services, especially if scheduled when the Library is closed to patrons.

3. Consistency with the adopted plans or other related planning documents:

4. Years previously on the CIP; funding received in each of the past five (5) years (if applicable): New project, not previously on the CIP.

5. New personnel, equipment, or supplies required:

Professional contractors would install new boiler/furnace.

6. How project originated and how cost estimates were obtained:

Age of unit was noted during annual cleaning/servicing in January 2026, and estimates are based on online research of similar commercial projects.

7. Any related department or Town Projects:

Public Works: aid with disposal of old boiler.

8. Financing possibilities or potential grants: **Possibility of T-Mobile Hometown grant if included with replacement Children's Room flooring project (up to $50,000 towards shovel-ready project to improve community space, rolling quarterly application process, grant funds must be expended within 12 months of receipt, and reimbursement of completed work is not eligible. Matching funds are not required, but the grant is very competitive.)**
9. Justification of timing of project and segments (if applicable):
10. Other information:

IMPLEMENTATION SCHEDULE (Fiscal Years)

	2027	2028	2029	2030	2031	Future
TOTAL PROJECT COST	$12,000	0	0	0	0	
NON-TOWN SHARE	0	0	0	0	0	0
TOWN SHARE	$12,000					

Attach on separate page(s) additional information (if needed).

FY2027 LISBON CAPITAL IMPROVEMENT PROGRAM

Project Description Form

DEPARTMENT: Library	**PROGRAM: Heat Pumps**
Est. Total Cost FY 2027	**Est. Total Cost FY2027-2031:**
City Share: FY2027:	**Town Share FY2027-2031:**

1. Description of Project: Planning for replacement of three upstairs heat pumps installed at the Library in 2012, replacement is more than five years away as of January 2026
2. Need for and impact of Project: Heat pump compressor units and interior duct units will be approaching twenty years since their initial installation around 2012, and they will become less efficient and harder to repair as they get older.
3. Consistency with the adopted plans or other related planning documents:
4. Years previously on the CIP; funding received in each of the past five (5) years (if applicable): Planning for FY 2032.
5. New personnel, equipment, or supplies required: **Professional contractors would install exterior heat pump compressor units and corresponding interior duct units on the main floor of the library.**
6. How project originated and how cost estimates were obtained: **Based on replacement recommendation for lifespan of existing heat pumps installed at the Library, estimates are based on online research for similar projects done in 2026, estimates for the future may vary considerably from this number.**
7. Any related department or Town Projects:
8. Financing possibilities or potential grants: **Status of future Efficiency Maine grants is possible, but unknown at this time**
9. Justification of timing of project and segments (if applicable):
10. Other information:

IMPLEMENTATION SCHEDULE (Fiscal Years)

	2027	2028	2029	2030	2031	Future
TOTAL PROJECT COST	$0	0	0	0	0	$18,000

NON-TOWN SHARE	0	0	0	0	0	0
TOWN SHARE	$0					

Attach on separate page(s) additional information (if needed).