FY2027 LISBON CAPITAL IMPROVEMENT PROGRAM

Project Description Form

DEPARTMENT: Parks and Recreation	**PROGRAM: Park Facilities**
Est. Total Cost **FY 2027 $20,000.00**	**Est. Total Cost** **FY2027-2031:** $20,000.00
City Share: **FY2027: $20,000.00**	**Town Share** **FY2027-2031: $20,000.00**

1. Description of Project: Replace Roof at the Beaver Park Log Cabin
2. Need for and impact of Project: Roof was scheduled to be replaced in 2023 and was tabled both in 2024 and 2025 Metal Roof to replace the existing asphalt roof
3. Consistency with the adopted plans or other related planning documents:
4. Years previously on the CIP; funding received in each of the past five (5) years (if applicable): 4 years on CIP but was bumped due to higher priorities
5. New personnel, equipment, or supplies required: None
6. How project originated and how cost estimates were obtained: Contractor
7. Any related department or Town Projects: N/A
8. Financing possibilities or potential grants: Use of Beaver Park Special revenues consideration
9. Justification of timing of project and segments (if applicable): Life span of roof is overdue
10. Other information:

IMPLEMENTATION SCHEDULE (Fiscal Years)

	2027	2028	2029	2030	2031	Future
TOTAL PROJECT COST	$20,000	0	0	0	0	
NON-TOWN SHARE	$20,000*	0	0	0	0	0
TOWN SHARE	$ 20,000					

Attach on separate page(s) additional information (if needed).

FY2027 LISBON CAPITAL IMPROVEMENT PROGRAM

Project Description Form

DEPARTMENT: Parks and Recreation	**PROGRAM: MTM Facility**
Est. Total Cost **FY 2027 $26,340.00**	**Est. Total Cost** **FY2027-2031:** $26,340.00
City Share: **FY2027: $26,340.00**	**Town Share** **FY2027-2031: $26,340.00**

1. Description of Project: Replace the electric panels and rewire rooms
2. Need for and impact of Project: 1954 panel servicing 2026 needs. Breakers will be replaced to support equipment, air conditioners and other needs.
3. Consistency with the adopted plans or other related planning documents:
4. Years previously on the CIP; funding received in each of the past five (5) years (if applicable):
5. New personnel, equipment, or supplies required: None
6. How project originated and how cost estimates were obtained: Contractor
7. Any related department or Town Projects: N/A
8. Financing possibilities or potential grants: Grants, and donor support
9. Justification of timing of project and segments (if applicable):
10. Other information: Both panels from each side of the building will be replaced.

IMPLEMENTATION SCHEDULE (Fiscal Years)

	2027	2028	2029	2030	2031	Future
TOTAL PROJECT COST	$26,340	0	0	0	0	
NON-TOWN SHARE	$26,340*	0	0	0	0	0
TOWN SHARE	$ 206,340					

Attach on separate page(s) additional information (if needed).