Town of Lisbon

Paving Capital Improvement Plan (Five-Year Estimate)

The following roads are proposed for paving under the Town of Lisbon's multi-year Capital Improvement Plan. Cost figures are **rough estimates** based on hot top pricing paid during the previous year for shim and finish coats.

These estimates **do not include** costs associated with:

- Curbing and sidewalks
- Catch basin work
- Water and sewer work
- Ditching and culvert work
- Grinding, if required

Actual project costs may vary depending on site conditions and market pricing at the time of construction.

Year 1

- Maple Street — $250,333.70
- Avery Street — $140,750.40
- Birch Street — $48,711.33
- Pine Street — $68,739.95
- Oak Street — $96,845.65
- Free Street — $53,020.45
- Goddard Street — $77,146.60

Total Year 1: $485,214.31

Year 2

- High Street — $233,912.97
- Lincoln Street — $35,074.74
- Earle Street — $78,233.93
- North Street — $80,086.00
- Lois Street — $21,079.63
- Enterprise Street — $102,179.09

Total Year 2: $478,305.98

Year 3

- Douglas Street — $79,910.16
- Bibber Street — $80,213.02
- Russell Street — $31,353.36
- Abbie Street — $7,418.02
- Hewey Street — $142,029.43
- Crosman Street — $88,817.84
- Lombard Street — $10,978.70
- David Street — $67,454.09

Total Year 3: $508,174.62

Year 4

- Forbes Road — $52,750.00
- Sparsam Street — $63,222.59
- South Street — $88,125.52
- Booker Street — $80,278.93
- Bend Street — $29,509.11
- Royal Street — $17,605.34
- Kennis Street — $54,540.00
- Belthan Street — $66,465.00
- Frost Hill Avenue Extension — $33,324.84
- McClellan Street — $55,641.76
- Western Avenue — $32,886.33

Total Year 4: $494,070.49

Year 5

- River Road — $364,321.00
- Sunset Avenue *(shim only)* — $80,496.00
- Highland Avenue *(shim only)* — $77,512.50

Total Year 5: $522,329.50

Five-Year Estimated Total

$2,488,094.90

Prepared by:
Troy Billings
Operations Manager, Town of Lisbon

Preliminary Paving Conditiion and Estimated Cost
Draft #1 (Alphabetical Order)

Cotton Rd,	0.86	7	Paved	Unknown	$193,500.00
County Rd,	0.22	5	Dirt	N/A	$77,000.00
Cross St,	0.4	8	Paved	2020	$70,000.00
Crosman St,	0.34	7	Paved	Unknown	$76,500.00
David St,	0.26	5	Paved	Unknown	$91,000.00
Davis St,	0.64	10	Paved	2025	$0.00
Deschene Rd,	0.2	5	Dirt		$70,000.00
Douglas St,	0.48	6	Paved	Unknown	$148,800.00
Dumas St,	0.66	8	Paved	2022	$115,500.00
Earle St,	0.52	7	Paved	Unknown	$117,000.00
East Ave,	0.72	7	Paved	Unknown	$162,000.00
Edgecomb Rd,	2.02	6	Paved	Unknown	$626,200.00
Emery St,	0.4	10	Paved	2025	$0.00
Enterprise St,	0.4	4	Paved	Unknown	$160,000.00
Faith St,	0.74	8	Paved	Unknown	$129,500.00
Field Rd,	0.44	5	Dirt	Unknown	$154,000.00
Ferry Rd,	10.18	6	Paved	2022	$3,155,800.00
fillion St,	0.3	10	Paved	2021	$0.00
First St,	0.18	6	Paved	Unknown	$55,800.00
Fisher Rd,	1.48	7	Paved	Unknown	$333,000.00
Forbes Rd,	0.26	3	Paved	Unknown	$390,000.00
Fortin Ave,	0.24	8	Paved	Unknown	$42,000.00
Franklin St,	0.28	5	Paved	Unknown	$98,000.00
Fransworth St,	0.12	9	Paved	Unknown	$0.00
Free St,	1.12	6	Paved	Unknown	$347,200.00
Fredrick St,	0.02	7	Paved	Unknown	$4,500.00
Frost Hill Ave,	2.26	7	Paved	Unknown	$508,500.00
Gartley St,	0.82	6	Paved	Unknown	$254,200.00
Gayton Rd,	0.64	9	Paved	Unknown	$0.00
Goddard St,	0.3	6	Paved	unknown	$93,000.00
Gould Rd,	2.62	6	Paved	Unknown	$812,200.00
Grandview Ave,	0.38	8	Paved	2022	$66,500.00
Green St,	0.14	10	Paved	2025	$0.00
Grove St,	0.72	6	Paved	Unknown	$223,200.00
Hatch Rd,	1.08	10	Paved	2024	$0.00
Hemlock Dr,	0.38	7	Paved	unknown	$85,500.00
Hewey St,	0.56	5	Paved	Unknown	$196,000.00
High St,	0.9	2	Paved	Unknown	$2,700,000.00
Highland Ave,	0.5	7	Paved	Unknown	$112,500.00
Higgins St,	0.66	6	Paved	Unknown	$204,600.00
Hinkley St,	0.86	8	Paved	2021	$150,500.00
Hope St,	0.18	10	Paved	2025	$0.00
Hudon Rd,	1.52	7	Paved	Unknown	$342,000.00
Huston St,	1.16	7	Paved	Unknown	$261,000.00
Irene St,	0.44	10	Paved	2025	$0.00
Jalbert Rd,	0.36	1	Paved	Unknown	$1,440,000.00
Josephine St,	0.26	7	Paved	unknown	$58,500.00

Preliminary Paving Conditiion and Estimated Cost
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Kennis St,	0.22	5	Paved	Unknown	$77,000.00
King Rd,	3.16	6	Paved	Unknown	$979,600.00
Lawrence St,	0.12	8	Paved	2020	$21,000.00
Libby St,	0.16	6	Paved	Unknown	$49,600.00
Lincoln St,	0.16	3	Paved	Unknown	$240,000.00
Lisbon St,	8.73	6	Paved	Unknown	$2,706,300.00
Littlefield Rd,	2.86	6	Paved	Unknown	$886,600.00
Lois St,	0.16	3	Paved	Unknown	$240,000.00
Lombard St,	0.12	5	Paved	Unknown	$42,000.00
Madelyn St,	0.18	8	Paved	2019	$31,500.00
Main St: 196 to Huston St	0.95	10	Paved	2023	$0.00
Main St: Huston to Burrough	1.12	3	Paved	Unknown	$1,680,000.00
Main St: Burrough to Town Line	5.47	8	Paved	Unknown	$957,250.00
Maple St,	0.96	2	Paved	Unknown	$2,880,000.00
Marshall St,	0.42	7	Paved	2019	$94,500.00
Matthew St,	0.34	6	Paved	Unknown	$105,400.00
McCellen St,	0.26	6	Paved	Unknown	$80,600.00
Memorial St,	0.46	7	Paved	Unknown	$103,500.00
Merrill Ave,	0.12	9	Paved	2021	$0.00
Middle St,	0.26	10	Paved	2025	$0.00
Mill st,	2.79	8	Paved	Unknown	$488,250.00
Miller Rd,	0.44	5	Paved	Unknown	$154,000.00
Moody Rd,	2.92	6	Paved	Unknown	$905,200.00
Nason St,	0.4	8	Paved	2019	$70,000.00
North St,	0.3	7	Paved	Unknown	$67,500.00
Oak St,	0.44	5	Paved	Unknown	$154,000.00
Old Medow Rd,	0.42	8	Paved	Unknown	$73,500.00
Osborn St,	0.46	7	Paved	2019	$103,500.00
Park St,	0.42	8	Paved	Unknown	$73,500.00
Parillo St,	0.54	9	Paved	2021	$0.00
Patron Terrace,	0.32	8	Paved	Unknown	$56,000.00
Patterson St,	0.2	5	Paved	Unknown	$70,000.00
Phole St,	0.2	5	Dirt	N/A	$70,000.00
Pike St,	0.44	9	Paved	2020	$0.00
Pine St,	0.32	4	Paved	Unknown	$128,000.00
Pinewoods Rd,	5.02	7	Paved	Unknown	$1,129,500.00
Plummer St,	0.36	7	Paved	Unknown	$81,000.00
Poplar Dr,	0.68	6	Paved	Unknown	$210,800.00
Potter Rd,	0.98	6	Dirt	N/A	$303,800.00
Preimer Dr,	0.74	7	Paved	Unknown	$166,500.00
Prince St,	0.16	8	Paved	Unknown	$28,000.00
Rabbit Rd,	0.84	7	Dirt	N/A	$189,000.00
Reid St,	0.22	6	Paved	Unknown	$68,200.00
Ridge Rd,	8.4	8	Paved	Unknown	$1,470,000.00
Ridlon Rd,	0.72	5	Dirt	N/A	$252,000.00
River Rd,	2.7	6	Paved	2022	$837,000.00
Royal St,	0.1	5	Paved	Unknown	$35,000.00

Preliminary Paving Conditiion and Estimated Cost
Draft #1 (Alphabetical Order)

Russell St,	0.12	7	Paved	Unknown	$27,000.00
Salmon Brook Dr,	0.38	8	Paved	Unknown	$66,500.00
Scottsdale Ave,	0.3	9	Paved	2022	$0.00
Second St,	0.36	3	Paved	Unknown	$540,000.00
Serena St,	0.38	9	Paved	2022	$0.00
Sewer Department Dr,	0.28	9	Paved	Unknown	$0.00
School St,	0.44	6	Paved	Unknown	$136,400.00
South st,	0.34	7	Paved	Unknown	$76,500.00
Sparsam St,	0.3	7	Paved	Unknown	$67,500.00
Spear St,	0.44	8	Paved	Unknown	$77,000.00
Spring St,	0.21	8	Paved	Unknown	$36,750.00
Spruce St,	0.1	5	Dirt	N/A	$35,000.00
ST. Ann St,	0.8	7	Paved	2022	$180,000.00
State St,	0.1	7	Paved	Unknown	$22,500.00
Summer St,	3.86	7	Paved	Unknown	$868,500.00
Sunset Ave,	0.52	7	Paved	Unknown	$117,000.00
Union St,	0.18	7	Paved	Unknown	$40,500.00
Vining St,	0.68	8	Paved	2021	$119,000.00
Wagg Rd,	1.18	6	Paved	2021	$365,800.00
Webster Rd,	4.18	6	Paved	Unknown	$1,295,800.00
Warren Cir,	0.46	8	Paved	Unknown	$80,500.00
Western Ave,	0.14	3	Paved	Unknown	$210,000.00
Whitney St,	0.28	7	Paved	2019	$63,000.00
Willard St,	0.1	5	Paved	Unknown	$35,000.00
Willow Cir,	0.28	8	Paved	Unknown	$49,000.00
Wing St,	1.84	7	Paved	2022	$414,000.00
Wine Time Lane,	0.4	8	Paved	Unknown	$70,000.00
Winter St,	0.84	6	Paved	Unknown	$260,400.00
Woodland Ave,	0.58	7	Paved	Unknown	$130,500.00
Young Rd,	0.5	9	Paved	Unknown	$0.00
Zamore St,	0.22	3	Paved	Unknown	$330,000.00
Total Miles	**142.63**			Total Estimated C	$46,532,450.00

Preliminary Paving Conditiion and Estimated Cost
Draft #1 (Sorted by

Road Name	Lane Miles	Road Grade	Paved or Dirt	Year Last Paved	Preliminary Estimated Cost
Angel St,	0.18	10	Paved	2025	$0.00
Bisbee St,	0.08	10	Paved	2025	$0.00
Bonifide St,	0.1	10	Paved	2021	$0.00
Bowdoin St,	0.48	10	Paved	2020	$0.00
Campus St,	0.14	10	Paved	2025	$0.00
Champagne Dr,	0.48	10	Paved	Unknown	$0.00
Davis St,	0.64	10	Paved	2025	$0.00
Emery St,	0.4	10	Paved	2025	$0.00
fillion St,	0.3	10	Paved	2021	$0.00
Green St,	0.14	10	Paved	2025	$0.00
Hatch Rd,	1.08	10	Paved	2024	$0.00
Hope St,	0.18	10	Paved	2025	$0.00
Irene St,	0.44	10	Paved	2025	$0.00
Main St: 196 to Huston St	0.95	10	Paved	2023	$0.00
Middle St,	0.26	10	Paved	2025	$0.00
Bates St,	0.2	9	Paved	2020	$0.00
Beals St,	0.18	9	Paved	2020	$0.00
Caron St,	0.32	9	Paved	2022	$0.00
Fransworth St,	0.12	9	Paved	Unknown	$0.00
Gayton Rd,	0.64	9	Paved	Unknown	$0.00
Merrill Ave,	0.12	9	Paved	2021	$0.00
Parillo St,	0.54	9	Paved	2021	$0.00
Pike St,	0.44	9	Paved	2020	$0.00
Scottsdale Ave,	0.3	9	Paved	2022	$0.00
Serena St,	0.38	9	Paved	2022	$0.00
Sewer Department Dr,	0.28	9	Paved	Unknown	$0.00
Young Rd,	0.5	9	Paved	Unknown	$0.00
Alora St,	0.44	8	Paved	Unknown	$77,000.00
Amalfi St,	0.44	8	Paved	2019	$77,000.00
Autumn St,	0.16	8	Paved	2020	$28,000.00
Bauer St,	0.44	8	Paved	2020	$77,000.00
Brook St,	0.14	8	Paved	Unknown	$24,500.00
Capital Ave,	1.52	8	Paved	Unknown	$266,000.00
Cedar St,	0.28	8	Paved	Unknown	$49,000.00
Center St,	0.48	8	Paved	Unknown	$84,000.00
Crest Ave,	1	8	Paved	Unknown	$175,000.00
Cross St,	0.4	8	Paved	2020	$70,000.00
Dumas St,	0.66	8	Paved	2022	$115,500.00
Faith St,	0.74	8	Paved	Unknown	$129,500.00
Fortin Ave,	0.24	8	Paved	Unknown	$42,000.00
Grandview Ave,	0.38	8	Paved	2022	$66,500.00
Hinkley St,	0.86	8	Paved	2021	$150,500.00
Lawrence St,	0.12	8	Paved	2020	$21,000.00
Madelyn St,	0.18	8	Paved	2019	$31,500.00
Main St: Burrough to Town Line	5.47	8	Paved	Unknown	$957,250.00

Preliminary Paving Conditiion and Estimated Cost
Draft #1 (Sorted by Condition)

Mill st,	2.79	8	Paved	Unknown	$488,250.00
Nason St,	0.4	8	Paved	2019	$70,000.00
Old Medow Rd,	0.42	8	Paved	Unknown	$73,500.00
Park St,	0.42	8	Paved	Unknown	$73,500.00
Patron Terrace,	0.32	8	Paved	Unknown	$56,000.00
Prince St,	0.16	8	Paved	Unknown	$28,000.00
Ridge Rd,	8.4	8	Paved	Unknown	$1,470,000.00
Salmon Brook Dr,	0.38	8	Paved	Unknown	$66,500.00
Spear St,	0.44	8	Paved	Unknown	$77,000.00
Spring St,	0.21	8	Paved	Unknown	$36,750.00
Vining St,	0.68	8	Paved	2021	$119,000.00
Warren Cir,	0.46	8	Paved	Unknown	$80,500.00
Willow Cir,	0.28	8	Paved	Unknown	$49,000.00
Wine Time Lane,	0.4	8	Paved	Unknown	$70,000.00
Beech St,	1.12	7	Paved	Unknown	$252,000.00
Booker St,	0.38	7	Paved	unknown	$85,500.00
Charity St,	0.46	7	Paved	Unknown	$103,500.00
Clarks St,	0.12	7	Paved	Unknown	$27,000.00
Cotton Rd,	0.86	7	Paved	Unknown	$193,500.00
Crosman St,	0.34	7	Paved	Unknown	$76,500.00
Earle St,	0.52	7	Paved	Unknown	$117,000.00
East Ave,	0.72	7	Paved	Unknown	$162,000.00
Fisher Rd,	1.48	7	Paved	Unknown	$333,000.00
Fredrick St,	0.02	7	Paved	Unknown	$4,500.00
Frost Hill Ave,	2.26	7	Paved	Unknown	$508,500.00
Hemlock Dr,	0.38	7	Paved	unknown	$85,500.00
Highland Ave,	0.5	7	Paved	Unknown	$112,500.00
Hudon Rd,	1.52	7	Paved	Unknown	$342,000.00
Huston St,	1.16	7	Paved	Unknown	$261,000.00
Josephine St,	0.26	7	Paved	unknown	$58,500.00
Marshall St,	0.42	7	Paved	2019	$94,500.00
Memorial St,	0.46	7	Paved	Unknown	$103,500.00
North St,	0.3	7	Paved	Unknown	$67,500.00
Osborn St,	0.46	7	Paved	2019	$103,500.00
Pinewoods Rd,	5.02	7	Paved	Unknown	$1,129,500.00
Plummer St,	0.36	7	Paved	Unknown	$81,000.00
Preimer Dr,	0.74	7	Paved	Unknown	$166,500.00
Rabbit Rd,	0.84	7	Dirt	N/A	$189,000.00
Russell St,	0.12	7	Paved	Unknown	$27,000.00
South st,	0.34	7	Paved	Unknown	$76,500.00
Sparsam St,	0.3	7	Paved	Unknown	$67,500.00
ST. Ann St,	0.8	7	Paved	2022	$180,000.00
State St,	0.1	7	Paved	Unknown	$22,500.00
Summer St,	3.86	7	Paved	Unknown	$868,500.00
Sunset Ave,	0.52	7	Paved	Unknown	$117,000.00
Union St,	0.18	7	Paved	Unknown	$40,500.00
Whitney St,	0.28	7	Paved	2019	$63,000.00

Preliminary Paving Conditiion and Estimated Cost
Draft #1 (Sorted by

Wing St,	1.84	7	Paved	2022	$414,000.00
Woodland Ave,	0.58	7	Paved	Unknown	$130,500.00
Andrea St,	0.76	6	Paved	2019	$235,600.00
Ann St,	0.42	6	Paved	Unknown	$130,200.00
Bartholomew St,	0.88	6	Paved	Unknown	$272,800.00
Bayberry St,	0.12	6	Dirt	N/A	$37,200.00
Bend St,	0.14	6	Paved	Unknown	$43,400.00
Berry St,	0.38	6	Paved	Unknown	$117,800.00
Bowdoinham Rd,	5.94	6	Paved	Unknown	$1,841,400.00
Breton Rd,	0.28	6	Dirt	N/A	$86,800.00
Brookwood Ct,	0.18	6	Dirt	N/A	$55,800.00
Canal St,	0.72	6	Paved	Unknown	$223,200.00
Douglas St,	0.48	6	Paved	Unknown	$148,800.00
Edgecomb Rd,	2.02	6	Paved	Unknown	$626,200.00
Ferry Rd,	10.18	6	Paved	2022	$3,155,800.00
First St,	0.18	6	Paved	Unknown	$55,800.00
Free St,	1.12	6	Paved	Unknown	$347,200.00
Gartley St,	0.82	6	Paved	Unknown	$254,200.00
Goddard St,	0.3	6	Paved	unknown	$93,000.00
Gould Rd,	2.62	6	Paved	Unknown	$812,200.00
Grove St,	0.72	6	Paved	Unknown	$223,200.00
Higgins St,	0.66	6	Paved	Unknown	$204,600.00
King Rd,	3.16	6	Paved	Unknown	$979,600.00
Libby St,	0.16	6	Paved	Unknown	$49,600.00
Lisbon St,	8.73	6	Paved	Unknown	$2,706,300.00
Littlefield Rd,	2.86	6	Paved	Unknown	$886,600.00
Matthew St,	0.34	6	Paved	Unknown	$105,400.00
McCellen St,	0.26	6	Paved	Unknown	$80,600.00
Moody Rd,	2.92	6	Paved	Unknown	$905,200.00
Poplar Dr,	0.68	6	Paved	Unknown	$210,800.00
Potter Rd,	0.98	6	Dirt	N/A	$303,800.00
Reid St,	0.22	6	Paved	Unknown	$68,200.00
River Rd,	2.7	6	Paved	2022	$837,000.00
School St,	0.44	6	Paved	Unknown	$136,400.00
Wagg Rd,	1.18	6	Paved	2021	$365,800.00
Webster Rd,	4.18	6	Paved	Unknown	$1,295,800.00
Winter St,	0.84	6	Paved	Unknown	$260,400.00
Addison St,	0.38	5	Paved	Unknown	$133,000.00
Alexander St,	0.26	5	Paved	Unknown	$91,000.00
Anthony St,	0.22	5	Paved	Unknown	$77,000.00
Avery St,	0.48	5	Paved	Unknown	$168,000.00
Belthen St,	0.38	5	Paved	Unknown	$133,000.00
Birch St,	0.22	5	Paved	Unknown	$77,000.00
Burrough Rd,	0.94	5	Paved	Unknown	$329,000.00
County Rd,	0.22	5	Dirt	N/A	$77,000.00
David St,	0.26	5	Paved	Unknown	$91,000.00
Deschene Rd,	0.2	5	Dirt		$70,000.00

Preliminary Paving Conditiion and Estimated Cost
Draft #1 (Sorted by Condition)

Field Rd,	0.44	5	Dirt	Unknown	$154,000.00
Franklin St,	0.28	5	Paved	Unknown	$98,000.00
Hewey St,	0.56	5	Paved	Unknown	$196,000.00
Kennis St,	0.22	5	Paved	Unknown	$77,000.00
Lombard St,	0.12	5	Paved	Unknown	$42,000.00
Miller Rd,	0.44	5	Paved	Unknown	$154,000.00
Oak St,	0.44	5	Paved	Unknown	$154,000.00
Patterson St,	0.2	5	Paved	Unknown	$70,000.00
Phole St,	0.2	5	Dirt	N/A	$70,000.00
Ridlon Rd,	0.72	5	Dirt	N/A	$252,000.00
Royal St,	0.1	5	Paved	Unknown	$35,000.00
Spruce St,	0.1	5	Dirt	N/A	$35,000.00
Willard St,	0.1	5	Paved	Unknown	$35,000.00
Abbie St,	0.14	4	Paved	Unknown	$56,000.00
Cheryl Dee Ln,	0.7	4	Paved	Unknown	$280,000.00
Congress St,	0.3	4	Paved	Unknown	$120,000.00
Enterprise St,	0.4	4	Paved	Unknown	$160,000.00
Pine St,	0.32	4	Paved	Unknown	$128,000.00
Bibber St,	0.32	3	Paved	unknown	$480,000.00
Forbes Rd,	0.26	3	Paved	Unknown	$390,000.00
Lincoln St,	0.16	3	Paved	Unknown	$240,000.00
Lois St,	0.16	3	Paved	Unknown	$240,000.00
Main St: Huston to Burrough	1.12	3	Paved	Unknown	$1,680,000.00
Second St,	0.36	3	Paved	Unknown	$540,000.00
Western Ave,	0.14	3	Paved	Unknown	$210,000.00
Zamore St,	0.22	3	Paved	Unknown	$330,000.00
Beatley St,	0.22	2	Paved	Unknown	$660,000.00
High St,	0.9	2	Paved	Unknown	$2,700,000.00
Maple St,	0.96	2	Paved	Unknown	$2,880,000.00
Androscoggin St,	0.34	1	Paved	Unknown	$1,360,000.00
Jalbert Rd,	0.36	1	Paved	Unknown	$1,440,000.00
Total Miles	**142.63**			**Total Estimated C**	**$46,532,450.00**

Category	Example	Paving Factor Per Mile
1	Full reconstruction with sidewalk & other needs, drainage, underground untilities	$ 4,000,000.00
2	Same as above, less other work	$ 3,000,000.00
3	Full reconstruction with no other needs	$ 1,500,000.00
4	Reclaim & pave	$ 400,000.00
5	Selective reclaim & pave	$ 350,000.00
6	Mill & pave	$ 310,000.00
7	Overlay	$ 225,000.00
8	Skinny Overlay	$ 175,000.00
9	No work needed at this time, starting to show wear	$ -
10	No work needed at this time	$ -