Summary of Tax Commitment
FY26 vs FY27

	FY26 Budget		FY27 Budget		Changes (FY26 vs FY27) In $	In %
County Tax		$1,188,863		$1,188,863	$0	0.00%
Municipal Appropriation:						
Expenses	$13,936,913		$13,048,460		($888,453)	-6.37%
Less: Municipal Revenue Sharing	($2,357,347)		($2,055,000)		($302,347)	-12.83%
Other Non-Property Tax Revenue	($3,829,115)		($3,366,916)		($462,199)	-12.07%
Net Municipal Appropriation		$7,750,451		$7,626,544	($123,907)	-1.60%
TIF		$684,045		$654,045	($551,361)	-80.60%
Local Education Assessment		$8,749,926		$8,749,926	$0	0.00%
Overlay		$306,411		$306,411	$0	0.00%
Total Appropriation		**$18,679,696**		**$18,525,789**	**($3,294,477)**	**-17.64%**
Amount from surplus/reserves		$0			$0	#DIV/0!
Total Appropriation		**$18,679,696**		**$18,525,789**	**($153,907)**	**-0.82%**
Less: Homestead	($748,292)		($748,292)		$0	0.00%
BETE	($229,717)		($229,717)		$0	0.00%
Tax Commitment		**$17,701,687**		**$17,547,780**	**($153,907)**	**-0.87%**
Total Taxable Value		$1,026,184,750		$1,030,184,750	$4,000,000	0.39%
Tax Rate		**$17.25**		**$17.03**	**($0.22)**	-1.25%

This shows just the change to the tax rate as result of the Town side of the budget. It does not incorporate any increase request of Androscoggin County or the Lisbon School Department