Town of Lisbon, Maine

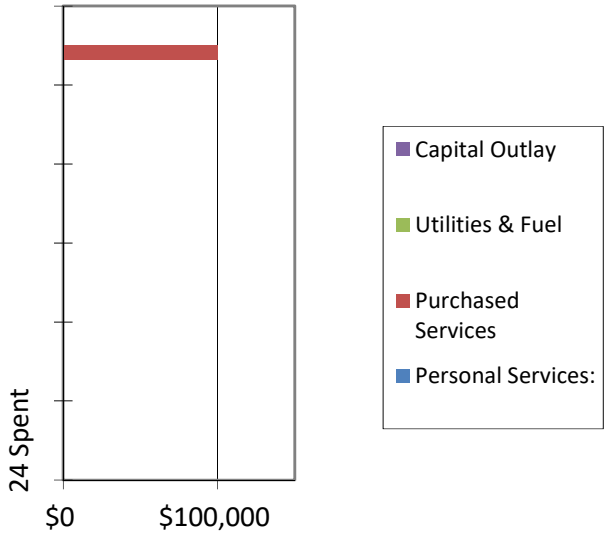
FY2027

Budget: Contingency

Account Number: **18055000**

	FY24 Spent	FY25 Budget	FY25 Spent	FY6 Budget	FY26 Yr to Date Spent	FY2027 Dept Head	FY2027 Manager's Rec	FY2027 Council Rec
Personal Services:	$0	$0	$0	$0	$0	$0	$0	
Contractual Services	$0	$0	$0	$0	$0	$100,000	$100,000	
R/M & Operating Supplies	$0	$0	$0	$0	$0	$0	$0	
Capital Outlay	$0	$0	$0	$0	$0	$0	$0	
TOTALS:	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,000**	**$100,000**	**$0**

Graphic Representation



FRINGE BENEFIT IMPACT (Estimated):	
FICA	**$0**
Workers Comp	**$0**
Health Insurance	**$0**
Retirement	**$0**
Unemployment	**$0**
Other Insurance	**$0**
# of Full Time Employees	**0.00**

Total Fringe Benefit Impact $0

	FY26 Budget	FY27 Manager's Rec	Dollar Change	Percentage Change
Personal Services:	$0	$0	$0	N/A
Purchased Services	$0	$100,000	$100,000	#DIV/0!
Utilities & Fuel	$0	$0	$0	N/A
Capital Outlay	$0	$0	$0	N/A
TOTALS:	**$0**	**$100,000**	**$100,000**	#DIV/0!

FY2027 Contractual Services

Account Number	Description	FY24 Spent	FY25 Budget	FY25 Spent	FY26 Budget	FY26 Yr to Date Spent	FY2027 Dept Head	FY2027 Mgr's Rec
50600	Insurance Deductible	$0	$0	$0	$0	$0	$0	$0
50601	General Liability	$0	$0	$0	$0	$0	$0	$0
50602	Vehicle Insurance	$0	$0	$0	$0	$0	$0	$0
50603	Police Liability	$0	$0	$0	$0	$0	$0	$0
50604	Property Insurance	$0	$0	$0	$0	$0	$0	$0
50606	Professional Bond	$0	$0	$0	$0	$0	$0	$0
50607	Public Official Liability	$0	$0	$0	$0	$0	$0	$0
50624	Mapping & Microfilm	$0	$0	$0	$0	$0	$0	$0
50951	Contingency	$0	$0	$0	$0	$0	$100,000	$100,000
53935	Revaluation	$0	$0	$0	$0	$0	$0	$0
Totals		$0	$0	$0	$0	$0	$100,000	$100,000

Fiscal Year 2027
Budget Request

March 4, 2026 **Department:** Contingency

Account Title: Contingency

Department Number: 18055000 Account Number: 50951

FY24 Actual	FY25 Budget	FY25 Actual	FY26 Budget	FY26 Est. Expended
$0.00	$0.00	$0.00	$0.00	$0.00

FY27 Budget	Department Request	Town Mgr Recommendation	Council Action	Increase (Decrease)
	$100,000.00	$100,000.00		$100,000.00

Support for Budget Request: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

New Account to cover :

A) items that come up during the year that was not budgeted for
B) items that were predicted at a lower cost than the final cost
C) extaordinary events that would be unreasonable to expect and/or budget for

A corresponding $100,000 is recommended to be used from fund balance so this appropriation does not impact the taxes needed; if unused, the fund balance is not reduced