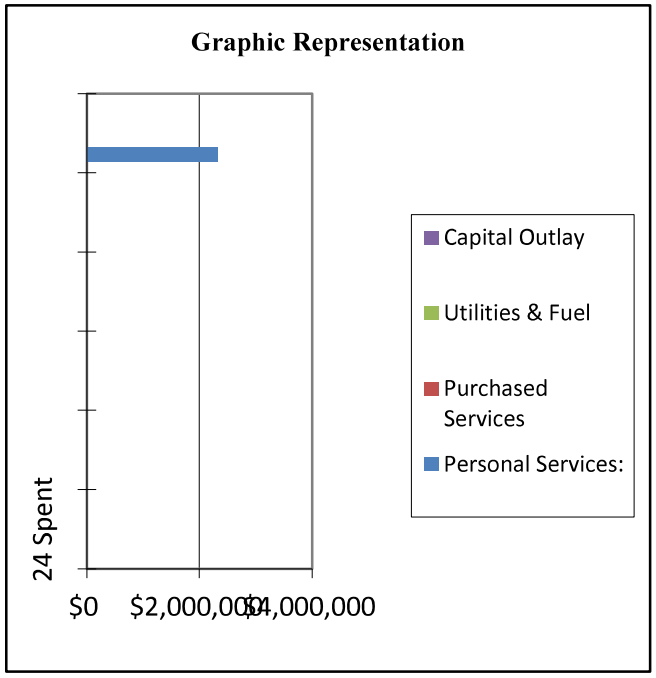
Town of Lisbon, Maine

FY2027

Budget: Fringe Benefits

Account Number: **18090000**

	FY24 Spent	FY25 Budget	FY25 Spent	FY6 Budget	FY26 Yr to Date Spent	FY2027 Dept Head	FY2027 Manager's Rec	FY2027 Council Rec
Personal Services:	$0	$0	$0	$0	$0	$2,309,728	$2,319,092	
Contractual Services	$0	$0	$0	$0	$0	$0	$0	
R/M & Operating Supplies	$0	$0	$0	$0	$0	$0	$0	
Capital Outlay	$0	$0	$0	$0	$0	$0	$0	
TOTALS:	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,309,728**	**$2,319,092**	**$0**



FRINGE BENEFIT IMPACT (Estimated):	
FICA	**$0**
Workers Comp	**$0**
Health Insurance	**$0**
Retirement	**$0**
Unemployment	**$0**
Other Insurance	**$0**
# of Full Time Employees	**0.00**
Total Fringe Benefit Impact	$0

	FY26 Budget	FY27 Manager's Rec	Dollar Change	Percentage Change
Personal Services:	$0	$2,319,092	$2,319,092	#DIV/0!
Purchased Services	$0	$0	$0	N/A
Utilities & Fuel	$0	$0	$0	N/A
Capital Outlay	$0	$0	$0	N/A
TOTALS:	**$0**	**$2,319,092**	**$2,319,092**	#DIV/0!

FY2027 Personnel Services

Account Number	Description	FY24 Spent	FY25 Budget	FY25 Spent	FY26 Budget	FY26 Yr to Date Spent	FY2027 Dept Head	FY2027 Mgr's Rec
50201	Unemployment	$0	$0	$0	$0	$0	$12,198	$11,562
50202	Workers Compenstion Insuranc	$0	$0	$0	$0	$0	$198,080	$198,080
50210	MePERS & Other Retirement	$0	$0	$0	$0	$0	$535,004	$535,004
50220	Health Insurance	$0	$0	$0	$0	$0	$1,081,028	$1,081,028
50221	HRA Costs	$0	$0	$0	$0	$0		$10,000
50222	Life Insurance	$0	$0	$0	$0	$0	$13,956	$13,956
50233	Maine Paid Family Leave Cost	$0	$0	$0	$0	$0	$16,765	$16,765
50224	Dental	$0	$0	$0	$0	$0	$16,227	$16,227
50230	FICA Employer Share	$0	$0	$0	$0	$0	$422,514	$422,514
50222	Life Insurance	$0	$0	$0	$0	$0	$13,956	$13,956
Totals		$0	$0	$0	$0	$0	$2,309,728	$2,319,092