Town of Lisbon, Maine

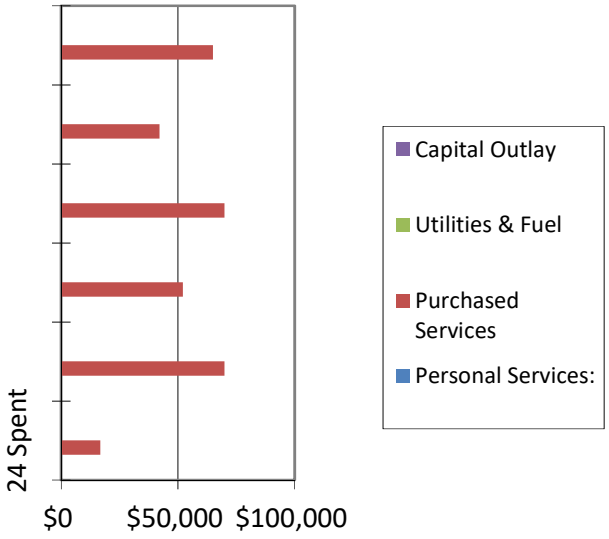
FY2027

Budget: Legal

Account Number: **1202200**

	FY24 Spent	FY25 Budget	FY25 Spent	FY26 Budget	FY26 Yr to Date Spent	FY2027 Dept Head	FY2027 Manager's Rec	FY2027 Council Rec
Personal Services:	$0	$0	$0	$0	$0	$0	$0	
Contractual Services	$16,835	$70,000	$52,132	$70,000	$42,156	$65,000	$65,000	
R/M & Operating Supplies	$0	$0	$0	$0	$0	$0	$0	
Capital Outlay	$0	$0	$0	$0	$0	$0	$0	
TOTALS:	**$16,835**	**$70,000**	**$52,132**	**$70,000**	**$42,156**	**$65,000**	**$65,000**	**$0**

Graphic Representation



FRINGE BENEFIT IMPACT (Estimated):	
FICA	**$0**
Workers Comp	**$0**
Health Insurance	**$0**
Retirement	**$0**
Unemployment	**$0**
Other Insurance	**$0**
# of Full Time Employees	**0.00**

Total Fringe Benefit Impact $0

	FY26 Budget	FY27 Manager's Rec	Dollar Change	Percentage Change
Personal Services:	$0	$0	$0	N/A
Purchased Services	$70,000	$65,000	($5,000)	-7.14%
Utilities & Fuel	$0	$0	$0	N/A
Capital Outlay	$0	$0	$0	N/A
TOTALS:	**$70,000**	**$65,000**	**($5,000)**	-7.14%

FY2027 Contractual Services

Account Number	Description	FY24 Spent	FY25 Budget	FY25 Spent	FY26 Budget	FY26 Yr to Date Spent	FY2027 Dept Head	FY2027 Mgr's Rec
50450	Legal	$16,822	$70,000	$52,132	$70,000	$42,156	$65,000	$65,000
50451	Contracted Professional Servics	$13	$0	$0	$0	$0	$0	$0
Totals		$16,835	$70,000	$52,132	$70,000	$42,156	$65,000	$65,000

Fiscal Year 2027
Budget Request

March 3, 2026 **Department:** Legal

Account Title: Legal

Department Number: 12022000 Account Number: 50450

FY24 Actual	FY25 Budget	FY25 Actual	FY26 Budget	FY26 Est. Expended
$58,023.00	$70,000.00	$114,026.00	$70,000.00	$60,000.00

FY27 Budget	Department Request	Town Mgr Recommendation	Council Action	Increase (Decrease)
	$62,500.00	$62,500.00		($7,500.00)

Support for Budget Request: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

FY27 will need legal assistance with the Charter Commission process	$5,000
More discipline with the use of legal, use MMA legal for general questions, etc	
For all other general legal services	$57,500
	$62,500