Town of Lisbon, Maine
FY27 Budget Changes

	Account		Object				Impact on	Projected Town Tax	+/- vs	Council
Date	Name	Number	Name	Number	Change	Reason	Tax Rate	Rate	FY26	Approved
3.3.26						Starting Point	($0.22)	$17.03	($0.22)	
3.9.26	Initial Tax Rate Correction				($29,750.00)		($0.03)	$17.00	($0.25)	
3.9.26	Town Manager	12021000	Audit	50452	($29,750.00)	Alocation of Audit charges to school and WWTP	($0.03)	$16.97	($0.28)	
3.9.26	Animal Control	14045000	Non-Supervisory Wages	50104	$44,404.00	Error made in initial spreadsheet work	$0.04	$17.02	($0.23)	
3.9.26	Police	14040500	Police Adminstrative	50109	($71,831.00)	Error made in initial spreadsheet work	($0.07)	$16.95	($0.30)	
3.9.26	Public Works Winter	15051000	Seasonal Wages	50140	($25,000.00)	Error made in initial spreadsheet work	($0.02)	$16.92	($0.33)	
			Non-Supervisory Wages	50104	$32,277.00	Error made in initial spreadsheet work	$0.03	$16.95	($0.30)	
3.9.26	Street Lights & Hydrant	15053500	Hydrant Rental	50534	$682,978.00	Left out of the budget by mistake	$0.66	$17.62	$0.37	
3.9.26	Fire	14041500	Minor Equipment	50560	$2,500.00	Researched the type of foam, left out	$0.00	$17.62	$0.37	
			Per diem staffing	50111	$10,538.00	To get to 24/7 coverage	$0.01	$17.63	$0.38	
3.9.26	Parks & Rec	16061500	Non-Supervisory Wages	50104	$11,096.00	Error made in initial spreadsheet work	$0.01	$17.64	$0.39	
			Gas	50375	$3,000.00	left out of the GF fund	$0.00	$17.64	$0.39	
			Diesal	50377	($1,530.00)	Included in Gf; in the program budgets	($0.00)	$17.64	$0.39	
Totals					$628,932.00		$0.61	$17.64		

As of 3/10/2026

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