Employee Benefit Summary by Department
(based on 3.3.26 budget submittal)

Acct #	Account	FICA	WC	Health Insurance	Retirement	Unemployment	Other Insurance	Total
10000211	Finance	$529.85	$847.75	$32,383.87	$27,022.12	$529.85	$1,531.25	$62,844.68
12020000	General Government	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12020500	Town Council	$833.85	$229.99	$0.00	$0.00	$21.80	$31.61	$1,117.25
12021000	Town Manager	$21,228.75	$666.00	$49,022.94	$12,495.00	$555.00	$1,603.95	$85,571.64
12021500	Appeals Board	$56.25	$15.51	$0.00	$0.00	$1.47	$2.13	$75.37
12021600	Planning Board	$437.58	$120.69	$0.00	$0.00	$11.44	$16.59	$586.30
12022000	Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12022500	Town Clerk	$11,143.22	$406.33	$25,887.01	$0.00	$291.33	$785.77	$38,513.67
12023500	Tax Collector	$17,041.75	$658.07	$44,148.51	$12,231.11	$445.54	$1,287.60	$75,812.58
12024000	Assessor	$5,456.46	$171.18	$5,000.00	$7,275.28	$142.65	$412.27	$18,457.84
12024500	Code Enforcement	$12,092.54	$2,322.87	$33,320.49	$15,148.22	$316.14	$886.12	$64,086.40
12025500	Liability Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12026500	Technology	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12027500	Miscellaneous General	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12028000	School Required	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12051500	Town Buildings	$1,470.46	$486.31	$0.00	$0.00	$38.44	$111.10	$2,106.31
12090100	Abatements	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
13030500	Health Officer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
13031000	General Assistance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
14040500	Police	$142,626.21	$82,984.82	$374,135.09	$216,500.65	$3,728.79	$26,198.94	$846,174.50
14041500	Fire	$48,337.89	$56,173.05	$96,294.44	$44,979.24	$1,263.74	$2,813.78	$249,862.14
14043000	Lisbon Emergency Payment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
14045000	Animal Control	$4,160.63	$592.82	$5,000.00	$780.14	$108.77	$172.55	$10,814.92
14046000	Communicaations Center	$24,751.36	$1,035.35	$44,900.57	$39,561.88	$647.09	$1,623.62	$112,519.87
15050500	Public Works	$57,142.12	$31,607.15	$201,801.65	$74,149.49	$1,493.91	$4,259.80	$370,454.13
15051000	Winter Operations	$7,824.18	$5,113.84	$0.00	$10,432.24	$204.55	$389.56	$23,964.38
15052000	Solid Waste	$17,924.01	$10,988.71	$45,009.38	$15,760.01	$468.60	$1,124.46	$91,275.17
15053500	Street Lights & Hydrant Rental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
16060500	Library	$18,184.36	$760.65	$60,216.89	$24,245.81	$475.41	$1,373.93	$105,257.05
16061500	Parks & Recreation	$21,880.88	$2,574.86	$73,896.09	$21,901.30	$572.05	$1,613.34	$122,438.53
16062000	Interagencies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
16065000	Social Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
16030500	Emergency Management	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
17075000	Economic Development	$9,391.30	$323.79	$5,000.00	$12,521.74	$245.52	$709.57	$28,191.92
18085000		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1809000	Social Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1809000	Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
38081000	Debt	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
								$0.00
TOTALS		**$ 422,514**	**$ 198,080**	**$ 1,096,017**	**$ 535,004**	**$ 11,562**	**$ 46,948**	**$2,310,124.64**

Prepared 3.30.26