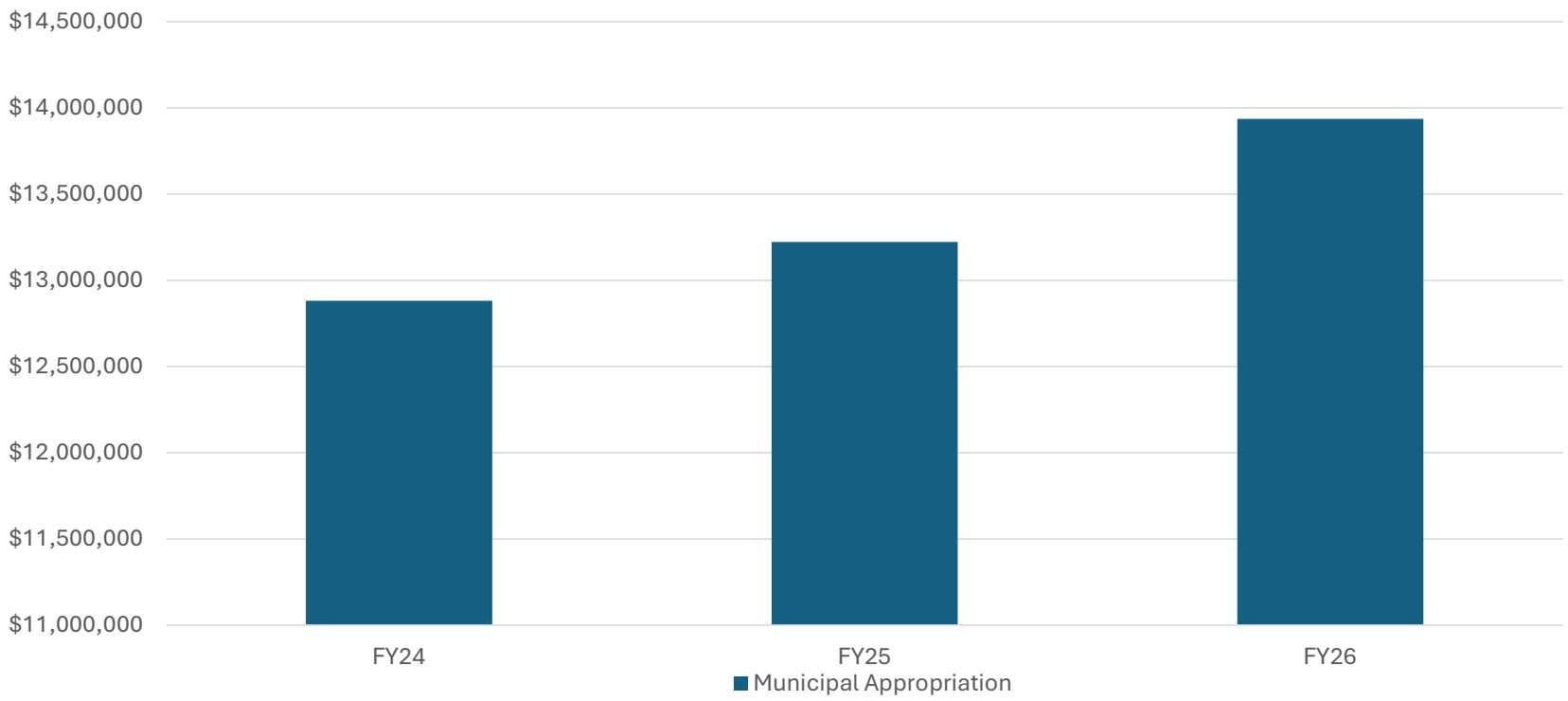
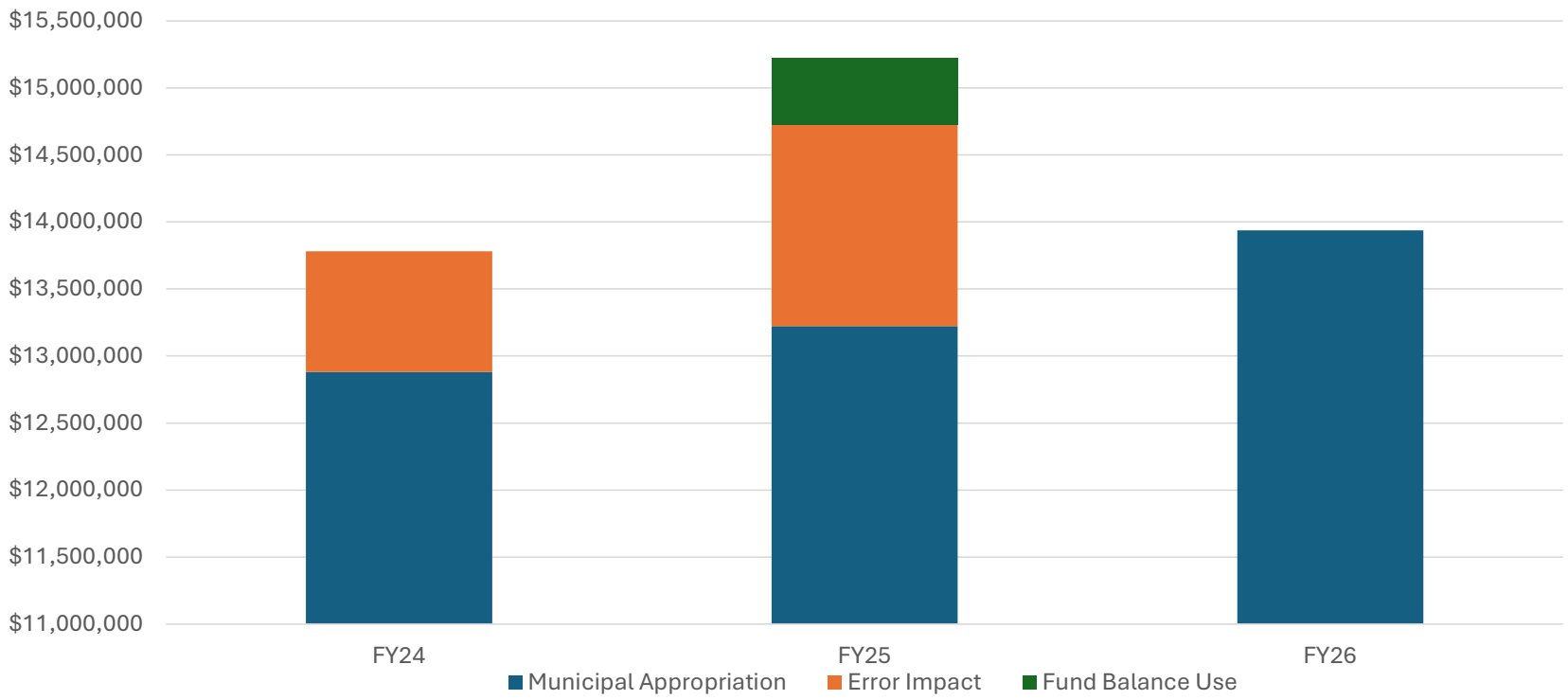
Total Gross Municipal (Town) Appropriation



Implied Spending Levels (Impacted by Mistakes)



FY25 vs FY26 Impacts

Item	Dollar Change	Impact on Tax Rate
County Tax	$192,780	$0.19
Municipal Spending	$714,032	$0.70
Education	$472,613	$0.46
Overlay	$196,511	$0.19
Revenue Sharing	($128,355)	$0.13
Other Revenues	($1,884,938)	$1.84
Misc. Other	$26,001	$0.03
Total Commitment Change	**$3,615,230**	**$3.54**