FY27 Capital Priority List

March 31, 2026

Dept	Item	Amount Requested	FY26	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6
Ec Dev	Paving Municipal Parking Lot	$85,000					$85,000		
Ec Dev	Union St Lighting	$40,000		$40,000					
Fire	Upgrade Lighting in Fire Stations	$25,000							$25,000
Fire	*Replace Fire SCBA	$320,000		$74,000	$64,000	$94,000	$88,000		
Library	Children's Room Door	$1,500		$1,500					
	Emergency Door Walkway	$6,000		$6,000					
	Replace Furnace	$12,000			$12,000				
P&Rec	Roof on Beaver Park Cabin	$20,000			$20,000				
Police	*Replace Ballistic Vests	$27,468		$27,468					
	Replace Tasers	$18,764			$18,764				
PWD	Snowblower Attachement	$14,541			$14,541				
	Window, Door and Other Weathering Update	$10,000				$10,000			
	PWD Garage Addition (Initial Design Work Only)	$30,000							$30,000
	Replace Salt and Sand Shed	$116,705						$116,705	
	Road Paving	$485,214		$50,000	$75,000	$100,000	$125,000	$75,000	$60,214
T. Station	Building Repairs	$35,675				$35,675			
	Boiler	$25,000			$25,000				
	Heat Pumps in Office & Breakroom	$14,500					$14,500		
New	T Station Changes, Improvements Operations	$75,000		$75,000					
Town Clerk	Historical Preservation One Room Schoolhouse	$15,000				$15,000			
T Manager	Security Updates	$57,788			$57,788				
	Update Public Access	$18,000		$18,000					
	Public Building Analysis	$75,000							$75,000
New	Sidewalk Plow (Addition since CIP)	$45,000	$45,000						
	Total	*$1,573,155*	*$45,000*	*$291,968*	*$287,093*	*$254,675*	*$312,500*	*$191,705*	*$190,214*
	TIF Eligible			$40,000			$85,000		
	Other Funding				$20,000				
	Net General Fund Needed		**$45,000**	**$251,968**	**$267,093**	**$254,675**	**$227,500**	**$191,705**	**$190,214**

Note: Consider a 4 year lease/purchase for the replacement of the 2008 International Plow $178,238 (1st payment in FY28)

*Actively seeking other funding, grants

Submitted by James A. Bennett, Interim Town Manager