PAYT Analysis Update April 20,2026

Assumptions

200	Recycling T *(based on FY25)*	
3200	MSW Tons *(based on FY25)*	
$110.00	Recycling Cost per Ton (All in)	FY27 Cost
$110.00	MSW Tipping Fee	FY27 Cost

PAYT Waste Changes

250%	Increase % in recycling
30%	Decrease in waste generation %
500	Recycling Tons
2,240	MSW Tons
660	Tonnage Eliminated

$72,600.00	Savings From PAYT divergence
$17,500.00	Operational Savings
-$47,577.60	Bag costs
$70,000.00	Change Operations Savings
$112,522.40	Total Savings

Update Bag Sales (to cover 2,100)

100800	Small	$1.50	$151,200.00
47880	Large	$2.30	$110,124.00
148680			$261,324.00

Impact on budget

$112,522.40	Budget Savings
$261,324.00	Bag Sales
$373,846.40	

$0.36	reduction in tax rate