FY2027 Proposed CIP (Priority 1 and Priority 2 from Original Request with Council Recommendations)

Department	Capital Item	General Fund Cost	Other Cost	Notes
ECD	Union Street Lighting	$0.00	$40,000.00	Paid via TIF
Fire	Fire SCBAs	$138,000.00		
Library	Children's Room Door	$0.00		Removed, paid for by donor
Library	Emergency Door Walkway	$6,000.00		
Library	Furnace Replacement	$12,000.00		
Parks & Rec	MTM Electrical	$26,340.00		Requested higher priority by Councilor Turgeon
Parks & Rec	Beaver Park Cabin Roof	$0.00	$20,000.00	Paid via Beaver Park Reserve
Police	Ballistic Vest Replacement	$27,468.00		
Police	Taser Replacement	$18,764.00		
Public Works	Snowblower Attachment	$14,541.00		
Public Works	Road Paving	$125,000.00		
Solid Waste	Boiler	$25,000.00		
Public Works	Sand Structure	$45,000.00		
Solid Waste	Operational Improvements	$75,000.00		
Town Manager	Security Updates	$0.00		Requested lower priority by Councilor Craig, not included
Town Manager	Update Public Access	$18,000.00		This is to improve the council chambers communication
SUBTOTAL		**$531,113.00**	**$60,000.00**	
Public Works	Excess for Paving	$94,545.00		Total paving amount: $219,545
TOTAL		**$625,658.00**	**$60,000.00**	