ALS staffing hours	16740	grade j			
BLS Staffing hours	8112	average of g and h			
Supervisors $1.50	6,740.00				
CQI	208	grade j			
Office & other support staff					
Education					
New Member Training -- Medic	36	j			
New Member Training -Non Medic	0	j			
New Member Training -Non Medic	120	g and h			
Overtime Coverage for Medic Shift	400	j			
Overtime Coverage for Non-Medic Shi	80	g and h			
Storm Coverage	24	j			
Training Instructor	8	j			
Training Instructor all day class	3	j			
Mandatory Training Day	400	h and j			
In Town Paramedic Intercept	10	j			
Second EMS call & Assist	62	h and j			
Lisbon School & Lisbon Rec event	180	h and j			
Moxie Days 16 events	94	h and j			
Chief Salary			$82,500	$39.66	grade k, step 2?
Chief PTO	308				
Deputy Chief Salary			$66,000	$31.73	grade i, step 1?
Deputy PTO	308				
Subtotal Wages					
Social Security - Employer	6.45%				
Medicare - Employer	1.45%				
Maine PFML - Employer	0.50%				
MEPERS - Employer	12.80%				
Subtotal Employer Taxes					
Bangor Payroll Fees					
Payroll Subtotal					
Grand Total					

		fy26 hourly rate	total annual wages
		$35.04	$586,569.60
$26.33	$28.96	$27.65	$224,256.24
		$1.50	$10,110.00
		$35.04	$7,288.32
		$35.04	$1,261.44
		$35.04	$0.00
$26.33	$28.96	$27.65	$3,317.40
		$35.04	$14,016.00
$26.33	$28.96	$27.65	$2,211.60
		$35.04	$840.96
		$35.04	$280.32
		$35.04	$105.12
$28.96	$35.04	$32.00	$12,800.00
		$35.04	$350.40
$28.96	$35.04	$32.00	$1,984.00
$28.96	$35.04	$32.00	$5,760.00
$28.96	$35.04	$32.00	$3,008.00
		$40.48	$84,198.40
		$40.48	$12,467.84
		$31.86	$66,268.80
		$31.86	$9,812.88
			$1,037,094.44
		$1,037,094.44	$66,892.59
		$1,037,094.44	$15,037.87
		$1,037,094.44	$5,185.47
		$1,037,094.44	$132,748.09
			$219,864.02
			$2,000
			$2,000
			$1,258,958.46

		Sick	Vacation	EPL	
Chief	12 Years	96	160	52	308
Deputy Chi	12 Years	96	160	52	308
1	10 Years	96	120	52	268
2	6 Years	96	120	52	268
3	3 Years	96	80	52	228
4	2 Years	96	80	52	228
		576	720	312	1608