Town of Lisbon

Harry Moore, Jr., Chair 2024
Raymond Robishaw, Vice Chair 2024
Mark Lunt 2025
Normand Albert 2025
Jo-Jean Keller 2025
Christine Cain 2024
Fern Larochelle 2023

MEMO

To: Town Council
From: Glenn Michalowski, Town Manager
Subject: **Approve Municipal Budget & Municipal CIP Budget for Fiscal Year 2025**
Date: June 18, 2024

Summary

To adopt the Municipal Budget & Municipal CIP Budget for Fiscal Year 2025 prepared by staff for Council approval.

Recommendation

Adopt the Municipal Budget & Municipal CIP Budget for Fiscal Year 2025 as presented.

Attachments

1. FY25 CIP
2. sewer budget fy25
3. COUNCIL ORDERS for Budget Adoption-FY 25 DRAFT
4. FY25 Budget Narrative
5. FY25 Budget Manager Numbers
6. capital fund fy25 magerial
7. Special Revenue budget