Account	Account	22-23 Actual	7/1/23 to 11/30/23 Actual	Budget 23-24	Budget 24-25	Increase/Decrease
Income						
1001	Ambulance Income	$656,636.36	$303,205.26	$647,800.00	$ 650,000.00	$2,200.00
1001B	Income from Collection Agency	$1,717.55	$761.35			$0.00
	Transfer Income			$192,000.00	$ 135,000.00	-$57,000.00
1002	Charitable Donation	$121.00	$32.00	$200.00	$ 200.00	$0.00
1003	Interest Income	$3,359.42	$2,355.01	$600.00	$ 2,500.00	$1,900.00
1004	Event Coverage/CPR Classes	$8,477.50	$1,115.00	$6,800.00	$ 11,000.00	$4,200.00
1005	Fundraising			$300.00		-$300.00
1006	Grants					
1011	Town of Bowdoin	$111,542.32	$55,771.16			$0.00
1012	Town of Lisbon	$334,626.96	$167,313.48			$0.00
	Bowdoinham mutual aid		$26,100.00	$25,000.00	$11,000.00	-$14,000.00
1008	Misc (Audit roll over from 22-23)			$6,000.00		-$6,000.00
Expenses						
2110	Building Supplies	$738.70	$189.38	$1,300.00	$ 2,000.00	$700.00
2110A	Bottle Water	$29.94		$400.00	$ 400.00	$0.00
2121	Building Service Contract	$604.46		$700.00	$ 750.00	$50.00
2122	Landscaping and Plowing	$3,021.46		$5,000.00	$ 5,000.00	$0.00
2123	Building Repairs	$2,690.23	$1,927.41	$4,000.00	$ 4,500.00	$500.00
2123	Trash Removal	**$896.50**	**$700.24**	**$1,500.00**	**$ 2,000.00**	$500.00
2120	Repairs & Maintence					
2131	Cable TV, Internet, Phone	**$3,590.96**	**$2,132.23**	**$3,900.00**	**$ 5,600.00**	$1,700.00
2132	Electricity	**$3,063.88**	**$1,847.69**	**$3,500.00**	**$ 4,700.00**	$1,200.00
2133	Heating Oil	$2,403.63	$1,106.23	$5,000.00	$ 4,000.00	-$1,000.00
2132	Propane	$344.31		$450.00	$ 450.00	$0.00
2135	Water & Serwer	$821.36	$472.60	$1,200.00	$ 1,300.00	$100.00
2150	PR & Community Outreach	**$677.60**	**-$243.98**	**$300.00**	**$ 750.00**	$450.00
2200	Bank Fee Other	$91.00	$17.00	$60.00	$ 60.00	$0.00
2210	Interest Expense	$6,047.67				$0.00
2250	Credit Card Fees	**$48.00**	**$28.00**	**$250.00**	**$ 100.00**	-$150.00
2310	Education & Training	$2,144.16	$169.93	$3,500.00	$ 11,500.00	$8,000.00
2321	Employee Gift					$0.00
2320	Employee Benefits	$1,463.96	$90.88	$2,000.00	$ 2,000.00	$0.00
2322	Food Allowance	$438.00				
2325	Scheduling Software					
2330	Payroll	**$711,981.05**	**$411,455.22**	**$1,013,135.37**	$ 1,217,180.52	$204,045.15
2340	Stipend			**$14,000.00**	**$ 14,000.00**	$0.00
2350	Uniforms	$4,478.14	$1,855.48	$2,500.00	$ 4,000.00	$1,500.00
2360	Employee Health	$1,237.80		$2,500.00	$ 2,000.00	-$500.00
2410	ALS Intercept Fees	$3,100.00	$150.00	$5,000.00	$ 900.00	-$4,100.00
2420	Dispatching	$7,000.00		$7,000.00	$ 7,000.00	$0.00
2431	Medical Equipment PM	$6,463.80	$308.96	$6.00	$ 10,000.00	$9,994.00
2432	EMS Equipment	**$9,050.08**		**$6,000.00**	**$ 6,000.00**	$0.00
2441	Medical Oxygen	$3,080.03	$754.07	$3,500.00	$ 2,200.00	-$1,300.00
2442	Medical Supplies	**$28,014.00**	**$8,097.12**	**$28,000.00**	**$ 28,000.00**	$0.00
2443	Medication	**$120.14**		**$1,200.00**	**$ 800.00**	-$400.00
2445	Medical Director	$6,000.00	$2,500.00	$6,000.00	$ 5,000.00	-$1,000.00
2450	Medical Billing	**$26,071.43**	**$12,802.15**	**$25,912.00**	**$ 26,500.00**	$588.00
2460	Radio, Pagers & Equipment	$471.70		$2,000.00	$ 2,000.00	$0.00
2471	Registration & Inspection	$159.58	$157.94	$1,200.00	$ 400.00	-$800.00
2472	Vehicle Repair & Mainteance	$14,851.20	$2,530.74	$15,000.00	$ 17,000.00	$2,000.00
2473	Vehicle Fuel	**$24,596.05**	**$10,288.30**	**$23,000.00**	**$ 23,000.00**	$0.00
2474	Reimbursement for miles			**$800.00**	**$ 100.00**	-$700.00
2510	Computers	$5,679.55	$1,553.54	$6,000.00	$ 9,500.00	$3,500.00
	HIPAA/Privacy			$200.00	$ 200.00	$0.00

2520	Office Supplies	$1,552.54	$1,308.67	$1,800.00	$	2,000.00	$200.00
2530	Postage	$186.00	$7.21	$200.00	$	250.00	$50.00
2610	Accountant Fees	$650.00	$700.00	$6,750.00	$	6,750.00	$0.00
2621	Business Auto/Liability Insuran	$25,806.73	$5,134.00	$20,000.00	$	30,000.00	$10,000.00
2622	Business Liability Insurance						
2624	Health Insurance	**$12,858.17**	**$2,701.56**	**$36,000.00**	**$**	**48,000.00**	$12,000.00
2626	Workman's Comp Insurance	**$43,965.51**	**$9,022.47**	**$83,777.48**	**$**	**83,800.00**	$22.52
2630	Legal Fees	$210.00	$14,086.59	$700.00	$	3,000.00	$2,300.00
2640	Licenses & Permits	$2,911.94	$395.00	$2,300.00	$	2,300.00	$0.00
2600	Professional Fee Other		$337.50				$0.00
2710	In-House Fundraising Exp			$500.00			-$500.00
2800	Depreciation	$64,102.00					$0.00
	Chief Slush Fund			$1,000.00	$	1,000.00	$0.00
	Capital Improvement			$80,000.00	$	100,000.00	$20,000.00
Lisbon EMS excess cash on hand to reduce budget				-$100,000.00			$100,000.00
Total Income		$1,116,481.11	$556,653.26	$878,700.00		$809,700.00	-$69,000.00
Total Expense		$1,033,713.26	$494,584.13	$1,329,040.85		$1,697,990.52	$368,949.67
Over/Under			$62,069.13	$450,340.85		$888,290.52	$437,949.67

160	Town of Bowdoin	$111,388.32	$	177,658.10
	per capita			
	Town of Bowdoinham		$	177,658.10
900	Town of Lisbon	$334,164.96		$532,974.31
	per capita			

Project Name	Problem/Issue	Project year	Cost to Complete	
Neonate Car Seat		21-22	$1,500.00	
Bay Lighting repair/upgrade		21-22	$4,400.00	
IV Pumps		21-22	$5,000.00	$10,900.00
Tablet for Ambulance & Stock Room		22-23	$250.00	
Replace Ambulance		22-23	$98,480.73	
Stryker Purchase		22-23	$12,677.20	
Base Equipment		22-23	$0.00	
Medical Equipment		22-23	$0.00	$111,407.93
Replace Ambulance		23-24	$98,470.73	
Stryker Purchase		23-24	$12,677.20	
Fly Car		23-24	$46,419.83	
Used ambulance		23-24	$36,554.28	
Base Equipment		23-24	$1,500.00	
Medical Equipment		23-24	$1,500.00	$197,122.04
Used ambulance		24-25	$35,768.00	
Water Softener		24-25	$5,000.00	
Base Equipment		24-25	$1,500.00	
Medical Equipment		24-25	$1,500.00	
Bay repairs phase 3		22-23	$6,000.00	$44,768.00
Base Equipment		25-26	$1,500.00	
Medical Equipment		25-26	$1,500.00	
Used ambulance		25-26	$38,068.00	$41,068.00
Remount 44		26-27	$73,000.00	
Base Equipment		26-27	$1,500.00	
Medical Equipment		26-27	$1,500.00	
Used ambulance		26-27	$26,729.00	$102,729.00
Remount 44		27-28	$73,000.00	
Stair Chairs		27-28	$6,000.00	
Base Equipment		27-28	$2,000.00	
Medical Equipment		27-28	$2,000.00	$83,000.00
Remount 44		28-29	$73,000.00	
Base Equipment		28-29	$2,000.00	
Medical Equipment		28-29	$2,000.00	$77,000.00
Base Equipment		29-30	$2,000.00	
Medical Equipment		29-30	$2,000.00	$4,000.00
Base Equipment		30-31	$2,000.00	
Medical Equipment		30-31	$2,000.00	$4,000.00
Base Equipment		30-31	$2,000.00	
Medical Equipment		30-31	$2,000.00	
Replace Monitors x3		30-31	$160,000.00	
Driveway		30-31	$30,000.00	$194,000.00
Base Equipment		31-32	$2,500.00	
Medical Equipment		31-32	$2,500.00	$5,000.00
Base Equipment		32-33	$2,500.00	
Medical Equipment		32-33	$2,500.00	$5,000.00

Replace Ambulance		33-34	$150,000.00	
Base Equipment		33-34	$2,500.00	
Medical Equipment		33-34	$2,500.00	$155,000.00
		Total	**$874,994.97**	

Year	Capital Roll Over	Capital Increase	Capital Expense	Balance
2021-22	$156,000.00	$0.00	$10,900.00	$145,100.00
2022-23	$145,100.00	$50,675.64	$111,407.93	$84,367.71
2023-24	$84,367.71	$116,000.00	$197,122.04	$3,245.67
2024-25	$3,245.67	$100,000.00	$44,768.00	$58,477.67
2025-26	$58,477.67	$100,000.00	$41,068.00	$117,409.67
2026-27	$117,409.67	$100,000.00	$102,729.00	$114,680.67
2027-28	$114,680.67	$100,000.00	$83,000.00	$131,680.67
2028-29	$131,680.67	$100,000.00	$77,000.00	$154,680.67
2029-30	$154,680.67	$100,000.00	$4,000.00	$250,680.67
2030-31	$250,680.67	$100,000.00	$194,000.00	$156,680.67
2031-32	$156,680.67	$100,000.00	$5,000.00	$251,680.67
2032-33	$251,680.67	$115,000.00	$5,000.00	$361,680.67
2033-34	$361,680.67	$115,000.00	$155,000.00	$321,680.67

Lisbon Emergency, Inc.
Profit & Loss Budget vs. Actual
July 2023 through March 2024

	Jul '23 - Mar 24	Budget	$ Over Budget
Ordinary Income/Expense			
Income			
1001 · Ambulance Income			
1001B · Income from Collection Agency	1,161.12		
1001 · Ambulance Income - Other	513,658.85	633,440.70	-119,781.85
Total 1001 · Ambulance Income	514,819.97	633,440.70	-118,620.73
1002 · Charitable Donations	82.40	149.99	-67.59
1003 · Interest Income	4,252.67	450.00	3,802.67
1004 · Event Coverage & CPR Classes	7,065.16	5,099.99	1,965.17
1005 · Fundraising Income	0.00	225.00	-225.00
1006 · Grants	139,552.27		
1011 · Town of Bowdoin Income	111,542.32	83,656.74	27,885.58
1012 · Town of Lisbon Income	334,626.96	250,970.22	83,656.74
1016 · 1016 Bowdoinham Mutual Aid	52,850.00	37,499.99	15,350.01
Total Income	1,164,791.75	1,011,492.63	153,299.12
Gross Profit	1,164,791.75	1,011,492.63	153,299.12
Expense			
2100 · 42 Village Expenses			
Repairs & Maintenance			
2110 · Building Supplies			
2110a · Bottle Water	0.00	300.01	-300.01
2110 · Building Supplies - Other	189.38	975.01	-785.63
Total 2110 · Building Supplies	189.38	1,275.02	-1,085.64
2121 · Building Service Contracts	76.00	525.01	-449.01
2122 · Landscaping and Plowing	0.00	3,749.99	-3,749.99
2123 · Building Repairs & Maintenance	5,882.07	6,000.01	-117.94
2124 · Trash Removal	1,254.04	1,125.00	129.04
Repairs & Maintenance - Other	857.00		
Total Repairs & Maintenance	8,258.49	12,675.03	-4,416.54
Utilities			
2131 · Cable TV, Internet, Telephone	4,211.43	2,925.00	1,286.43
2132 · Electricity	2,866.36	2,625.02	241.34
2133 · Heating Oil	3,330.05	5,000.00	-1,669.95
2134 · Propane	0.00	450.00	-450.00
2135 · Water & Serwer	652.39	900.00	-247.61
Total Utilities	11,060.23	11,900.02	-839.79
Total 2100 · 42 Village Expenses	19,318.72	24,575.05	-5,256.33
2150 · P.R. & Community Outreach	-243.98	225.00	-468.98
2200 · Bank Fees			
2210 · Interest Expense	0.00	0.00	0.00
2200 · Bank Fees - Other	318.00	45.00	273.00
Total 2200 · Bank Fees	318.00	45.00	273.00
2250 · Credit Card Fees	58.00	187.51	-129.51
2300 · Employee			
2310 · Education & Training			
2311 · In House Training Fee Expense	169.93		

Lisbon Emergency, Inc.
Profit & Loss Budget vs. Actual
July 2023 through March 2024

	Jul '23 - Mar 24	Budget	$ Over Budget
2310 · Education & Training - Other	3,728.97	2,625.02	1,103.95
Total 2310 · Education & Training	3,898.90	2,625.02	1,273.88
2320 · Employee Benefits& Gifts			
2322 · Food Allowance	-47.12		
2320 · Employee Benefits& Gifts - Other	536.19	1,499.99	-963.80
Total 2320 · Employee Benefits& Gifts	489.07	1,499.99	-1,010.92
2330 · Payroll			
2336 · Payroll Taxes	207,811.49		
2337 · Wages & Salaries	540,828.25		
2338 · Payroll Expenses	2,148.05		
2330 · Payroll - Other	0.00	822,334.90	-822,334.90
Total 2330 · Payroll	750,787.79	822,334.90	-71,547.11
2340 · Stipends	223.00	6,000.00	-5,777.00
2350 · Uniforms	2,579.83	1,875.01	704.82
2360 · Infection Control/Employee Heal	0.00	1,875.01	-1,875.01
2300 · Employee - Other	58.83		
Total 2300 · Employee	758,037.42	836,209.93	-78,172.51
2400 · EMS Operations			
2410 · ALS Intercept Fees	350.00	3,750.02	-3,400.02
2420 · Dispatching	0.00	0.00	0.00
2430 · Medical Equipment			
2431 · Medical Equip PM & Service Con	9,023.60	5,700.00	3,323.60
2432 · EMS Equipment	1,167.19	4,500.00	-3,332.81
2433 · Ambluance Medication Cost	0.00	900.00	-900.00
2430 · Medical Equipment - Other	0.00	0.00	0.00
Total 2430 · Medical Equipment	10,190.79	11,100.00	-909.21
2440 · Medical Supplies			
2441 · Medical Oxygen	1,927.88	2,625.02	-697.14
2442 · Medical Supplies			
2442A · EMS Supplies - Grant	1,464.45		
2443 · Member PPE	-53.73		
2442 · Medical Supplies - Other	30,325.96	21,001.00	9,324.96
Total 2442 · Medical Supplies	31,736.68	21,001.00	10,735.68
2440 · Medical Supplies - Other	835.52		
Total 2440 · Medical Supplies	34,500.08	23,626.02	10,874.06
2445 · Medical Director	3,750.00	4,500.00	-750.00
2450 · Monthly Billing Fees	21,438.02	19,434.01	2,004.01
2460 · Radio's, Pager, & Equipment	0.00	1,499.99	-1,499.99
2470 · Vehicle expenses			
2471 · Registration & Inspection	244.44	900.00	-655.56
2472 · Vehicle Repair & Maintenance			
40 · 40 Repairs	495.00		
401 · 401 Repairs	209.90		
43 · 43 Repairs	3,498.02		
44 · 44 Repairs	2,787.14		
2472 · Vehicle Repair & Maintenance - Other	7.97	11,250.00	-11,242.03

Lisbon Emergency, Inc.
Profit & Loss Budget vs. Actual
July 2023 through March 2024

	Jul '23 - Mar 24	Budget	$ Over Budget
Total 2472 · Vehicle Repair & Maintenance	6,998.03	11,250.00	-4,251.97
2473 · Vehicle Fuel			
F40 · F40 Fuel	120.39		
F42 · F42 Fuel	502.47		
F43 · 43 Fuel	8,971.12		
F44 · 44 Fuel	5,990.47		
2473 · Vehicle Fuel - Other	61.07	17,249.00	-17,187.93
Total 2473 · Vehicle Fuel	15,645.52	17,249.00	-1,603.48
2470 · Vehicle expenses - Other	186.87		
Total 2470 · Vehicle expenses	23,074.86	29,399.00	-6,324.14
2400 · EMS Operations - Other	3.15		
Total 2400 · EMS Operations	93,306.90	93,309.04	-2.14
2474 · Reimbursement for Mileage	0.00	0.00	0.00
2500 · Office			
2510 · Computer & Software	2,137.19	4,500.00	-2,362.81
2515 · Hipaa compliance	0.00	149.99	-149.99
2520 · Office Supplies	2,782.46	1,850.00	932.46
2530 · Postage	146.29	149.90	-3.61
2500 · Office - Other	263.75		
Total 2500 · Office	5,329.69	6,649.89	-1,320.20
2600 · Professional Fees			
2610 · Accountant Fees	4,600.00	4,600.00	0.00
2620 · Insurance Expense			
2621 · Business Auto Insurance	0.00	14,999.90	-14,999.90
2622 · Liability Insurance	18,331.67		
2623 · Workman's Comp. Insurance	48,219.77	62,833.10	-14,613.33
2624 · Health Insurance	3,715.40	18,001.00	-14,285.60
Total 2620 · Insurance Expense	70,266.84	95,834.00	-25,567.16
2630 · Legal Fee	14,371.59	16,675.01	-2,303.42
2640 · Licenses & Permits	175.00	1,724.99	-1,549.99
2650 · Service Licenses	220.00		
2600 · Professional Fees - Other	1,012.50		
Total 2600 · Professional Fees	90,645.93	118,834.00	-28,188.07
2700 · Fundraiser Expenses			
2710 · Inside Fundraising Expense	0.00	374.99	-374.99
Total 2700 · Fundraiser Expenses	0.00	374.99	-374.99
2810 · Misc. Expense	0.00	750.01	-750.01
Total Expense	966,770.68	1,081,160.42	-114,389.74
Net Ordinary Income	198,021.07	-69,667.79	267,688.86
	198,021.07	**-69,667.79**	**267,688.86**

Lisbon & Bowdoin paid fouth quarter payment in third quarter

Net Income is -$53,075.52 after removing fourth quarter town payments and grant money.

Lisbon Emergency, Inc.
Profit & Loss Budget vs. Actual
July 2023 through March 2024

	Jul '23 - Mar 24	Budget	$ Over Budget

There is $26,650.30 in Capital Savings from the State EMS grant remaining

There is $300.92 left in Capital Savings from the Stephen King grant.

Gary Sinise Foundation Grant has been posted in 1006 Grants - total was $43,311.62

Lisbon Emergency, Inc.
Balance Sheet Prev Year Comparison
As of March 31, 2024

	Mar 31, 24	Mar 31, 23	$ Change
ASSETS			
Current Assets			
Checking/Savings			
1050 · TD Bank	6,901.91	19,915.62	-13,013.71
1100 · LCCU Checking	69,064.52	17,448.38	51,616.14
1110 · LCCU Savings	1,089.97	46,466.95	-45,376.98
1115 · LCCU Capital Savings	176,990.22	154,620.63	22,369.59
1120 · LCCU Money Market	122,526.11	130,104.49	-7,578.38
1135 · LCCU Donations	997.03	902.41	94.62
1150 · Androscoggin Bank	17,716.33	62,035.52	-44,319.19
1170 · Petty Cash	228.35	228.35	0.00
Total Checking/Savings	395,514.44	431,722.35	-36,207.91
Other Current Assets			
12000 · *Undeposited Funds	0.00	-150.00	150.00
Total Other Current Assets	0.00	-150.00	150.00
Total Current Assets	395,514.44	431,572.35	-36,057.91
Fixed Assets			
Accumulated			
Accum Depr Building	-94,586.00	-87,310.00	-7,276.00
Accum Depr Building Improvemen	-48,650.00	-48,650.00	0.00
Accum Depr Machinery & Equipmen	-301,466.00	-288,568.00	-12,898.00
Accum Depr Motor Vehicles	-182,585.00	-138,657.00	-43,928.00
Total Accumulated	-627,287.00	-563,185.00	-64,102.00
Fixed Assets			
Building	219,202.74	218,267.00	935.74
Building Improvements	68,294.00	68,294.00	0.00
Machinery and Equipment	365,813.06	362,293.13	3,519.93
Motor Vehicles	476,185.78	410,929.23	65,256.55
12500 · Medical Equipment	96,165.34	30,269.36	65,895.98
Total Fixed Assets	1,225,660.92	1,090,052.72	135,608.20
Total Fixed Assets	598,373.92	526,867.72	71,506.20
TOTAL ASSETS	**993,888.36**	**958,440.07**	**35,448.29**
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
1300 · Accounts Payable	-2,690.48	-2,690.48	0.00
Total Accounts Payable	-2,690.48	-2,690.48	0.00
Credit Cards			
1401 · WEX	0.00	1,952.52	-1,952.52
Total Credit Cards	0.00	1,952.52	-1,952.52
Other Current Liabilities			
1201 · Village Street Loan	0.00	25,827.70	-25,827.70
Total Other Current Liabilities	0.00	25,827.70	-25,827.70

Lisbon Emergency, Inc.
Balance Sheet Prev Year Comparison
As of March 31, 2024

	Mar 31, 24	Mar 31, 23	$ Change
Total Current Liabilities	-2,690.48	25,089.74	-27,780.22
Long Term Liabilities			
1208 · Aroostook Savings & Loan-Ambula	98,480.73	192,048.50	-93,567.77
Total Long Term Liabilities	98,480.73	192,048.50	-93,567.77
Total Liabilities	95,790.25	217,138.24	-121,347.99
Equity			
32000 · Unrestricted Net Assets	700,077.04	620,099.62	79,977.42
Net Income	198,021.07	121,202.21	76,818.86
Total Equity	898,098.11	741,301.83	156,796.28
TOTAL LIABILITIES & EQUITY	**993,888.36**	**958,440.07**	**35,448.29**

Calls 911	July	August	September	October	November	December	January	February	March	Total	911%	Grand Tota
Lisbon	72	74	66	56	60	69	77	87	84	645	69.13%	62.87%
Bowdoin	16	14	13	10	18	15	18	12	18	134	14.36%	13.06%
Bowdoinham	19	16	15	19	11	21	15	14	24	154	16.51%	15.01%
Lewiston	7	5	8	12	5	13	6	3	5	64		6.24%
Durham				2	1			1		4		0.39%
Sabattus		1	1	3		1				6		0.58%
Wales							1					
Transfers									19	19		
Total Lis&Bowdoins										933		
Grand Total	114	110	103	102	95	119	117	117	150	1026		
12 month average										1539		
Missed Calls												
Lisbon		5	3	6	4	1	5	4	2	30		
Bowdoin			1			2				3		
Bowdoinham						1				1		
Total		5	4	6	5	4	5	4	2	34		
12 month average										4.25		

July	No data on missed second calls
August	3x Ambulance already on call in Lisbon, 1x on call in Bowdoin, 1x on call in Sabattus
September	3x Ambulance already on calls in Lisbon - 1x Ambulance on call in Bowdoin
October	3x Ambulance already on calls in Lisbon - 2x Ambulance on call in Bowdoin
November	1x Ambulance already on call in Lisbon
December	1x Ambulance already on call in Bowdoin - 2x Ambulance on call in Lisbon - 1x Ambulance on call in Lewiston
January	1x Two patients after 18:00, 1x 00:39 on call in Lisbon, 03:19 1x On call in Lisbon, Lisbon 13:30 two ambulances in Bowdoinham for cardiac arrest, 1x 18:40 on call in Bowdoin
February	1x 22:00 on call in Bowdoinham - 1x 06:32 on call in Lisbon = 1x 21:20 on call in Lisbon - 17:00 - on call in Lisbon