PLEASE NOTE:

Actions taken in accordance with the following articles must be taken by a recorded vote.

ARTICLE 1: To see what sum the Council will authorize the Lisbon School Department to appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommend $16,519,388) and to see what sum the Council will raise as the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

School Committee Recommends:

Council Recommends:

"Explanation: The Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars."

ARTICLE 2: To see what sum the Council will authorize the Lisbon School Department to raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12.

Amount Recommended:

Council Recommends:

"Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality/district long-term debt for major capital school construction projects and minor capital renovation projects that is not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body."

ARTICLE 3: Shall the Town of Lisbon raise and appropriate $____ in additional local funds, which exceeds the State's Essential Programs and Services allocation model by an additional $____ as required to fund the budget recommended by the school committee.

The school committee recommends $____ for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by an additional $____

School Committee Recommends:

Council Recommends:

1) Co-Curricular and Extra-curricular activites: The state only supports 20% of Lisbon's total expenditures.

2) The Teacher Retirement portion that was previously paid by the state.

3) Substitute Pay: The State Allocates half a day per student. This does not cover long term absences where substitutes are paid at a higher rate.

4) Special Education: This additional amount is partly due to year old student information, summer school, scheduling and reduced financial support at the Federal and State levels.

5) Nutrition (Lunch): The state does not provide any subsidy to cover the expenses in the general budget.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Lisbon School Department's budget for educational programs.

ARTICLE 4: To see what sum the Council will authorize the Lisbon School Committee to expend for the fiscal year beginning July 1, 2024 and ending June 30, 2025 from the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpected balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends:

Council Recommends:

ARTICLE 5: To see if the Council will authorize the Lisbon School Department to appropriate $____ for Adult Education and raise $___ as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

School Committee Recommends:

Council Recommends:

ARTICLE 6: To see what sum the Council will authorize the Lisbon School Department to expend for Adult Education.

School Committee Recommends:

Council Recommends:

ARTICLE 7: In addition to amounts approved in the preceding articles, shall the Council authorize the School Committee to expend sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

School Committee Recommends:

Council Recommends: