VOTE TO BE ADOPTED BY THE
SCHOOL COMMITTEE
TOWN OF LISBON

VOTED: That pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307, the form of Notice of Amounts Adopted at Town Council Meeting be approved, and that the Superintendent of Schools be authorized and directed to complete said Notice in accordance with the meeting at which the school budget is approved, and to cause said notice, as completed, to be delivered to the Town Clerk for display at all polling places for the school budget validation referendum to be held following the meeting at which the Town Council approves the school budget.

TOWN OF LISBON

NOTICE OF AMOUNTS ADOPTED AT TOWN COUNCIL MEETING
FOR VOTERS AT SCHOOL BUDGET
VALIDATION REFERENDUM

TO: Clerk of Town of Lisbon, State of Maine

Pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307 this Notice is to be displayed at all polling places for the school budget validation referendum to be held on June 13,2023, to assist the voters in voting on whether to ratify the school budget approved at the May 16,2023 Town Council Meeting. **Note: The amount adopted by Town Council is the amount submitted to the voters at referendum.** If the council has changed the total budget recommended by the school committee, and that change is approved at referendum, the school committee shall adjust the individual cost center lines as provided by 20-A M.R.S.A. §2307 and Town Charter.

Cost Center Summary Budget Category	Amount Proposed by School Committee
Student and Staff Support	$ 1,765,837
System Administration	$ 689,308
School Administration	$ 1,252,628
Facilities Maintenance	$ 1,954,110
Transportation and Buses	$ 1,111,105
School Nutrition Transfer	$ 231,000
Debt Service and Other Commitments	$ 1,100,962
Regular Instruction	$ 8,793,284
Special Education	$ 3,269,218
Career & Technical	$ 0
Other Instruction	$ 408,941

Summary of Total Authorized School Budget Expenditures

Amount Proposed by School Committee: $ 20,576,393

Amount Approved by Town Council and Submitted to Voters: $_____

The amount approved for the school budget at the town council meeting includes locally raised funds over and above the town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act.

_____ _____

_____ _____

_____ _____

A majority of the School Committee

Completed and countersigned by: _____ Date:
Superintendent of Schools