Lisbon Police Department

A Community Policing Agency

300 Lisbon St.
Lisbon, ME 04250

Ryan A. McGee
Chief of Police

To: Glenn Michalowski Lisbon Town Manager
From: Ryan McGee, Chief of Police
Date: 4/24/2024
Subject: Request approval to transfer funds from one line item to another

I am writing to request permission to move funds from one line item category to another and I will explain my reasoning for this. I will add that this is allowed by the Town Charter, but only with Town Council approval.

The Lisbon Police Department leases a Harley Davidson Motorcycle that has been a very good asset to traffic enforcement and community policing in our community. It also is a great tool that helps boost morale within the police department. The yearly cost of the lease program for the Harley Davidson is $5000 dollars a year.

I was contacted by Harley Davidson and have the option to purchase the leased Harley Davidson for the Police Department at a reduced rate. The yearly $5000 dollars cost for the lease will be paid this month. However, I have an account with $11,633 dollars that is left over this year that is used for union issues, as well as purchasing lateral pay Officers from other departments. This funding will not be used by the end of this budget year.

I respectfully request to move these funds of $11,633 to the lease account and go with $5000 dollar lease funds to purchase the Harley Davidson for a total of $16,633. By doing this it would allow us to now own the Motorcycle and not have to budget it in FY25, thus reducing next year's budget by an additional $5000 dollars.

The Motorcycle has been very reliable with little maintenance and has been a great asset. These Units will last 10 plus years. If we did not purchase this and lease for an additional 10 years, that would be $50,000 dollars over those years total. I respectfully request Town Council permission to allow this line item transfer from Personnel Services account org: 14040500 obj: 50116 to Capital account org: 38081000 obj: 53315.

Respectfully,

Ryan McGee
Chief of Police